

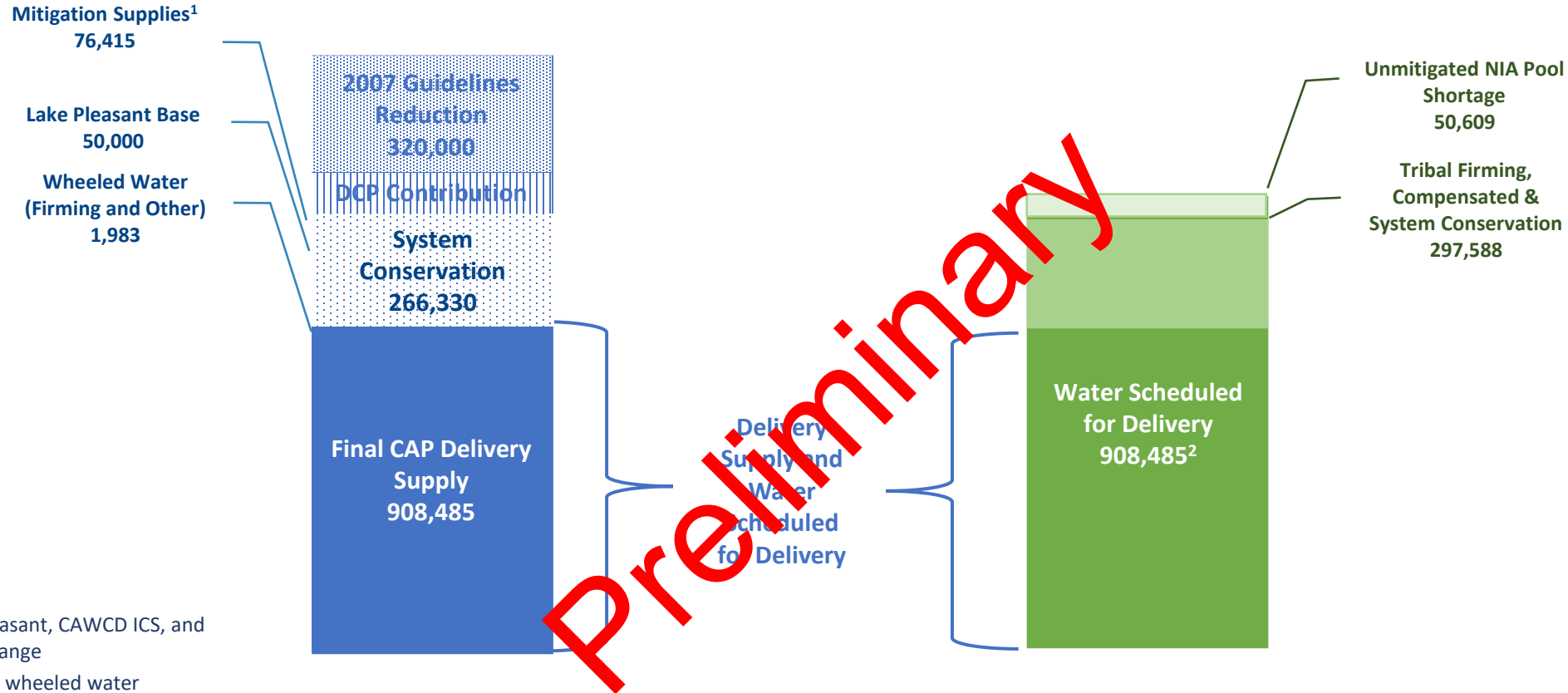


CAP System Update

September 13, 2023

YOUR WATER. YOUR FUTURE.

Outlook for the 2024 CAP Delivery Supply



¹Lake Pleasant, CAWCD ICS, and SRP Exchange

²Includes wheeled water

AZDCP Mitigation Commitments - 2024

	2020	2021	2022	2023	2024	2025	2026	
Ag Pool Parties	105 KAF - Tier 1 70 KAF - Tiers 2a/2b GW 16.5K	105 KAF - Tier 1 70 KAF - Tiers 2a/2b GW 16.5K	105 KAF - Tier 1 70 KAF - Tiers 2a/2b GW 16.5K	No CAP Wet Water Mitigation				Groundwater Infrastructure Program 70 KAF / Yr
				Groundwater Infrastructure Program 70 KAF / Yr				
NIA Contractors & Subcontractors	100% Tiers 1/2a/2b	100% Tiers 1/2a/2b	100% Tiers 1/2a/2b	75%* - Tiers 1/2a 50%* - Tier 2b	75%* - Tiers 1/2a 50%* - Tier 2b	75%* - Tiers 1/2a 50%* - Tier 2b	No Mitigation 2026 or Tier 3	