



## Recovery Planning Activities

### Report of Stakeholder Meetings Regarding the Distribution of AWBA LTCS for Firming CAP M&I Priority Subcontract Supplies

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June 28, 2023

# Recovery Planning Activities

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- Reclamation's April 24-month study projects a Tier 1 shortage in 2024
- CAWCD projections show no impact to the CAP M&I priority pool in 2024 under a Tier 1 shortage
- No CAP M&I firming anticipated for the AWBA in 2024
- AWBA and subcontractors are not required to finalize firming proposals

# Stakeholder Meeting Participation

April 11, 2023 Meeting	May 2, 2023 Meeting
78 attendees	72 attendees
44% of attendees were CAP M&I subcontractors	39% of attendees were CAP M&I subcontractors
<p>Received feedback from CAP M&amp;I subcontractors:</p> <ul style="list-style-type: none"> <li>- Phoenix AMA: 12 comments</li> <li>- Pinal AMA: 2 comments</li> <li>- Tucson AMA: 3 comments</li> </ul> <p>Received feedback from AMWUA and Headwater Consulting</p>	<p>Received feedback from 1 CAP M&amp;I subcontractor and AMWUA</p> <p>Received written comments from 2 CAP M&amp;I subcontractors</p>

Table 1: Overview of stakeholder meeting participation

# April 11, 2023 Stakeholder Meeting

## Scenario 1B

Firming decreases by 5% every 5 years, from 20% of projected demand to 5%, and is maintained at 5% thereafter

AMA	Years of Firming
Phoenix	48.8
Pinal	84.5
Tucson	24.9

Table 2: Summary of one of the Phased Approach's scenarios and the results by AMA. Results assume firming would start in 2024.

## Phased approach alternative firming methods:

### Feedback (number of stakeholders):

- Reasonable approach (3)
- Concerns about the value of LTSCs over long term (3)
- Complex method (1)
- Arbitrary method (1)

# April 11, 2023 Stakeholder Meeting

AMA	Years of Firming (Firming 20% of Projected Demand)	Years of Firming (Firming 5% of Projected Demand)
Phoenix	20.5	74.8
Pinal	28.7	> 100
Tucson	13.9	54.5

Table 3: Result range of the Incentive-based Method 2. Results assume firming would start in 2024.

## Incentive-based alternative firming method:

Feedback (number of stakeholders):

- Question of AWBA's authority (7)
- Complex requirements (5)
- Reasonable approach (3)
- Unachievable for CAGR (1)
- Difficult for ACC-regulated systems (1)

# May 2, 2023 Stakeholder Meeting

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## Percentage-based alternatives submitted by stakeholders:

- Up to 20% pro rata firming of M&I cuts, starting in 2024 and thereafter
- Minimum of 10% firming, starting in 2024

## Time-based alternatives submitted by stakeholders:

- LTSC distribution for 25-30 years to allow for recovery infrastructure
- LTSC distribution until 2097

## Comments:

- Support of up to 20% pro rata firming of M&I cuts, commencing in 2024
- Development of a policy prioritizing uses of CAP water on physical deliveries to protect infrastructure