



# CAP System Update

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YOUR WATER. YOUR FUTURE.

## 2022 Year to Date Deliveries by Recharge Facility

AMA	Recharge Facility	Water User	GSF Deliveries												Total		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Pinal	CAIDD	AZWC, Casa Grande	0	0	1,000	0	1,500	0	0	0	0	0	0	0	2,500	2,500	0
		Eloy	0	0	0	0	0	0	0	0	0	0	5	0	5	5	0
		Freeport	0	0	0	3,331	3,250	380	39	0	0	0	0	0	7,000	7,000	0
		Freeport-Morenci	0	0	1,000	2,000	1,579	2,620	4,011	706	74	0	0	0	11,990	11,990	0
		Phoenix	0	0	1,500	1,469	1,531	4,277	0	0	0	17	0	0	8,794	8,800	6
		Scottsdale	0	0	0	0	0	0	2,000	1,082	803	0	0	0	3,885	4,000	115
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>6,800</b>	<b>7,860</b>	<b>7,277</b>	<b>6,050</b>	<b>1,788</b>	<b>877</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>34,174</b>	<b>34,295</b>	<b>121</b>
Pinal	HIDD	AZWC, Casa Grande	0	0	0	0	0	0	800	0	0	0	0	800	800	0	
		AZWC, Coolidge	0	0	0	0	0	0	432	1,318	0	0	0	0	1,750	1,750	0
		Phoenix	0	319	1,005	76	0	0	0	0	0	0	0	0	1,400	1,400	0
		SRP	0	0	0	0	0	1,088	1,072	0	0	0	0	0	2,160	2,160	0
		Tucson	0	0	0	1,735	2,180	1,085	0	0	0	0	0	0	5,000	5,000	0
		<b>Total</b>	<b>0</b>	<b>319</b>	<b>1,005</b>	<b>1,811</b>	<b>2,180</b>	<b>2,173</b>	<b>2,304</b>	<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,110</b>	<b>11,110</b>	<b>0</b>
Pinal	MSIDD	Avondale	0	0	0	1,378	422	1,700	0	0	0	0	0	3,500	3,500	0	
		AZWC, Casa Grande	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500	2,500	0
		Chandler	0	0	0	0	0	0	500	2,300	0	0	0	0	2,800	2,800	0
		Chaparral City WC	0	0	0	0	1,282	0	552	981	785	0	0	0	3,600	3,600	0
		Del Webb/Pulte	0	0	0	0	0	0	0	0	0	0	0	0	0	280	280
		Goodyear	0	544	456	1,000	0	0	0	0	0	0	0	0	2,000	2,000	0
		Peoria	0	0	913	0	2,500	1,483	0	104	0	0	0	0	5,000	5,000	0
		Phoenix	0	0	0	0	0	0	500	0	1,900	0	0	0	2,400	2,400	0
		<b>Total</b>	<b>0</b>	<b>544</b>	<b>1,369</b>	<b>2,378</b>	<b>4,204</b>	<b>3,183</b>	<b>1,552</b>	<b>3,385</b>	<b>5,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,800</b>	<b>22,080</b>	<b>280</b>

45,379 45,500

# 2023 Baseline Annual Operating Plan (AOP)

