

# Report on Recovery Implementation Activities

AWBA  
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Laura Grignano  
Resource Planning and Analysis

YOUR WATER. YOUR FUTURE.

# 2017 CAWCD Recovery Implementation Activities Work Plan

## 2017 Recovery Implementation Activities Work Plan

Strategic Objective: **Implement Recovery Plan**

Action Plans	Parties	J	F	M	A	M	J	J	A	S	O	N	D
<b>Develop cooperative agreements to implement recovery</b>													
Execute CAP System Use Agreement	BOR, CAP	█	█										
Develop Firming Agreement Template	Legal, RPA	█	█	█	█	█	█						
Develop IGA with AWBA (To Implement Indian Firming)	CAP, AWBA	█	█	█	█	█	█						
Negotiate Recovery and Exchange Agreements with partners	CAP, Stakeholders	█	█	█	█	█	█	█	█	█	█	█	█
<b>Permit and construct facilities needed to implement recovery, evaluate need for treatment</b>													
2016 Exploration Borehole Drilling & Testing Final Report	RPA, M&A	█											
Drill Hydro Test Well	RPA, Engineering												
Develop design specs	RPA, M&A	█	█	█	█								
Award drilling contract	Engineering, RPA						█						
Permitting	ADWR			█	█	█	█						
Field work and Final report	Driller, M&A							█	█	█	█	█	█
<b>Implement recovery plan in cooperation with stakeholders</b>													
Revise Standard Operating Procedures for recovery by CAP	RPA, Operations	█	█	█									
Provide quarterly updates on implementation in Municipal newsletter	RPA, Public Affairs			█			█			█			█
Monthly Recovery Team Meetings	RPA, Legal, Finance, Eng, Ops	█	█	█	█	█	█	█	█	█	█	█	█
Provide Quarterly Updates to the Board	RPA			█			█			█			█
Stakeholder Recovery Meetings - Ad Hoc	CAP, ADWR, AWBA, Stakeholders				█		█		█		█		█

# 2017 Activities tied to CAWCD Strategic Plan

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## **Strategic Objective: Implement Recovery Plan**

- Develop cooperative agreements to implement recovery
- Permit & construct facilities to implement recovery and evaluate potential need for treatment
- Implement recovery plan in cooperation with stakeholders

# Develop cooperative agreements

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- CAP System Use Agreement - Approved
- Holding numerous meetings with subcontractors and irrigation districts with end objective to enter into exchange agreements
- Staff will bring these agreements to the Board for approval throughout the year
- Will provide better understanding of the timing and need for future infrastructure investments

# Construct facilities & evaluate potential need for treatment

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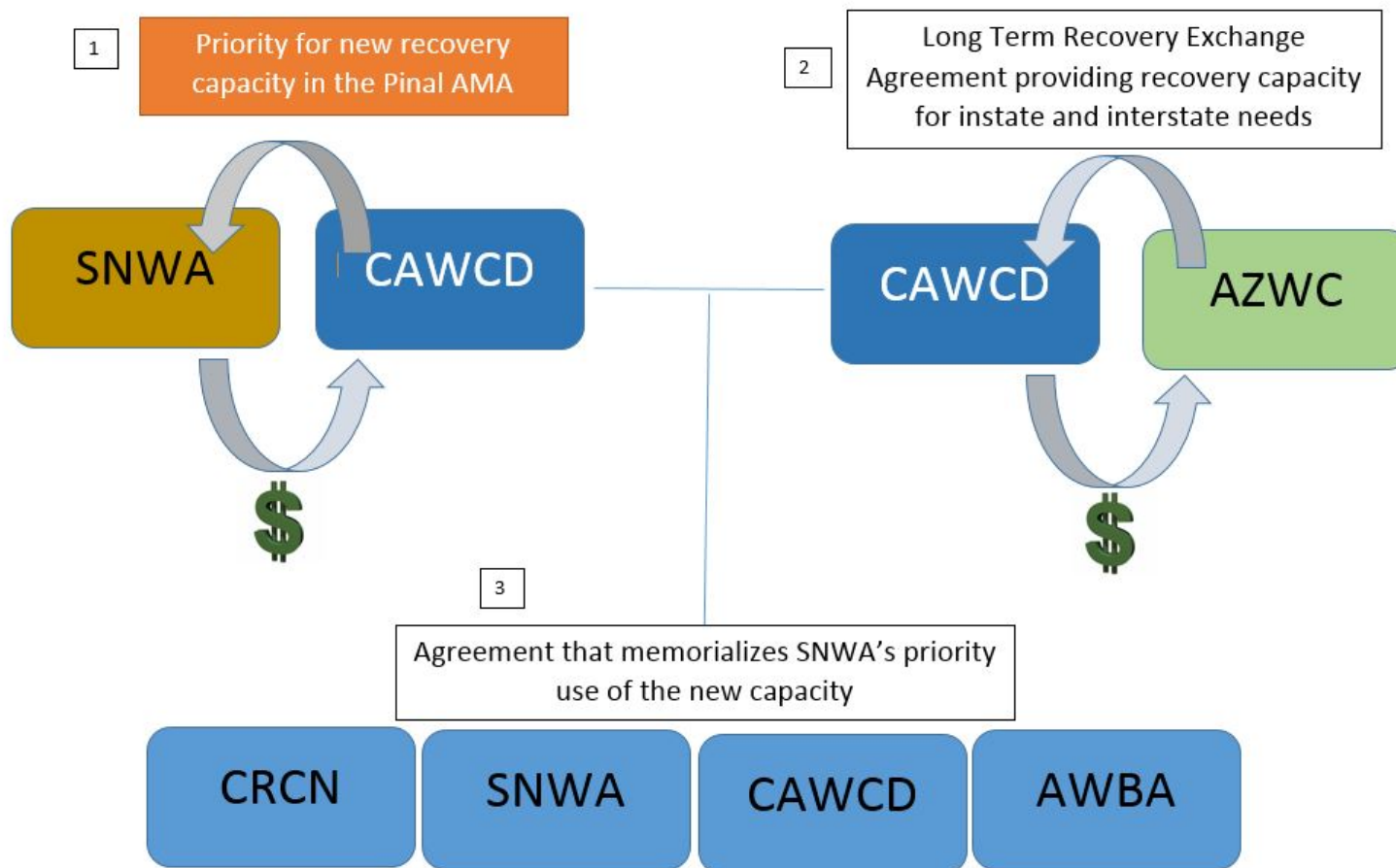
- Tonopah Desert Recharge Project Exploratory Drilling
  - **2016 Exploratory Boreholes** findings helped refine previous well/well field design studies
    - Planned recovery depths should be reduced
    - Recovery wells should be located in the north and central parts of the facility
  - **2017 Hydro Test Well**
    - Plan to drill a Hydro Test well to refine water quality and aquifer characteristics for the TDRP recovery model
    - Will be seeking Board approval for the drilling contract most likely in June

# Cooperation with stakeholders

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- Planning to intensify engagement with stakeholders on aspects of recovery implementation through a joint process with ADWR and AWBA. Topics will include among others:
  - Recovery costs
  - Recovery program participation levels
  - Updated modelling results
- Continue regular Board interaction and direction

# Recovery Agreements





**CAP**

CENTRAL ARIZONA PROJECT

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