

2017 Recovery Implementation Activities Work Plan

Strategic Objective: **Implement Recovery Plan**

Action Plans	Parties	J	F	M	A	M	J	J	A	S	O	N	D
Develop cooperative agreements to implement recovery													
Execute CAP System Use Agreement	BOR, CAP	█	█										
Develop Firming Agreement Template	Legal, RPA	█	█	█	█	█	█						
Develop IGA with AWBA (To Implement Indian Firming)	CAP, AWBA	█	█	█	█	█							
Negotiate Recovery and Exchange Agreements with partners	CAP, Stakeholders	█	█	█	█	█	█	█	█	█	█	█	█
Permit and construct facilities needed to implement recovery, evaluate need for treatment													
2016 Exploration Borehole Drilling & Testing Final Report	RPA, M&A	█											
Drill Hydro Test Well	RPA, Engineering												
Develop design specs	RPA, M&A	█	█	█									
Award drilling contract	Engineering, RPA						█						
Permitting	ADWR			█	█	█	█						
Field work and Final report	Driller, M&A							█	█	█	█	█	█
Implement recovery plan in cooperation with stakeholders													
Revise Standard Operating Procedures for recovery by CAP	RPA, Operations	█	█	█									
Provide quarterly updates on implementation in Municipal newsletter	RPA, Public Affairs			█			█			█			█
Monthly Recovery Team Meetings	RPA, Legal, Finance, Eng, Ops	█	█	█	█	█	█	█	█	█	█	█	█
Provide Quarterly Updates to the Board	RPA			█			█			█			█
Stakeholder Recovery Meetings - Ad Hoc	CAP, ADWR, AWBA, Stakeholders				█		█		█		█		█