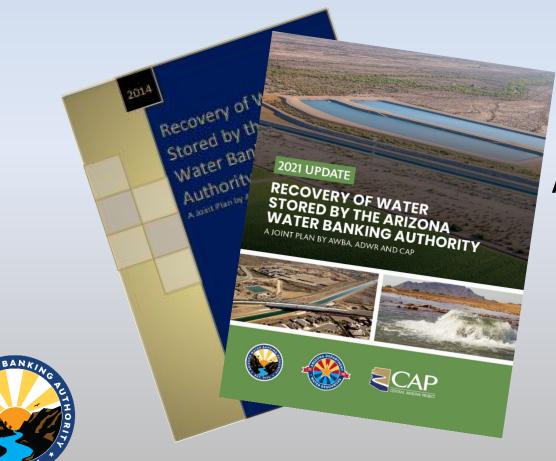
Agenda Item No. 3d

Report on Recovery Planning Activities



AWBA Quarterly Meeting September 15, 2021

Simone Kjolsrud Technical Administrator Recovery Planning Advisory Group Sept. 8th Meeting-

- Colorado River August 24-Month Study
- AWBA Firming & Recovery Capacity Estimates
- M&I Firming Implementation Triggers
- M&I Firming Operational Coordination
- AWBA & CAP M&I Firming Agreements
- Member Roundtable



Next RPAG meeting in May 2022

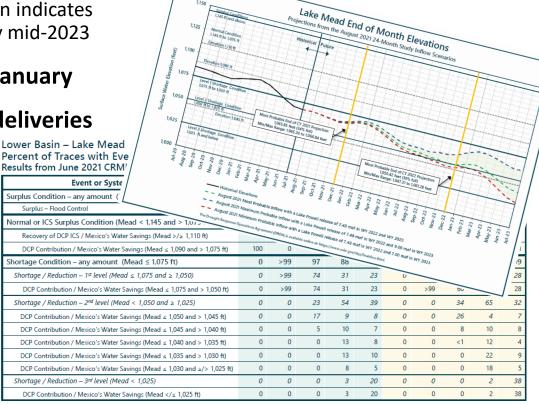


M&I Firming Consultation Triggers

M&I firming consultation triggers

- Trigger 1 Five-Year Probability Table (3 years prior)
- Trigger 2 24-Month Study "min probable" (2 years prior)
- Trigger 3 24-Month Study "most probable" (1 year)
- **Trigger 2 Two-year out consultation** August 24MS "min probable" projection indicates possibility of Mead elevation <1045 by mid-2023
- AWBA to begin consultation in January
- Independent Recovery vs. CAP deliveries
- M&I firming agreement and credit distribution





M&I Firming - Operational Coordination

Two Years Prior to potential M&I firming year-

- ADWR, CAWCD and AWBA coordinate on estimated firming volumes
- Begin consultations with CAP M&I subcontractors on proposed firming method and credit distribution (CAP / Independent Recovery)
- Notification/discussion at CAWCD Water Users Briefings
- CAP recovery: initial requests submitted with October 1 water orders



AWBA M&I Firming Agreement

- Timeline for Development of M&I Firming Agreement
 - Draft firming agreement shared with M&I subcontractors early October
 - Feedback requested by end of October.
 - Draft agreement presented to AWBA Commission at December meeting.
- What to expect?
 - Long-term agreement with annual decisions for shortage years.
 - First term through 2026 with 10-Yr terms thereafter
 - Affirmation of statutory requirements
 - Chronological timeline for actions between parties to ensure preparedness
 - Credit distribution consistent with 2021 Recovery Update
 - consideration of subcontractor locations, recovery partnerships, subcontractor storage locations, CAP needs and annual operational issues
 - Recognition that transferred credits satisfy AWBA firming responsibility annual form
 - Liability provision for transferred credits, i.e. water quality, operational issues.

