

CAP System Update

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Arizona Lake Mead Contribution Volumes		ICS ¹	2019²	2020 ³ Tier 0	2021 ⁴ Tier 0	2022 ^{4,5} Tier 1
DCP Implementation & Related Actions		ics	(ac-ft)	(ac-ft)	(ac-ft)	(ac-ft)
Arizona LBDCP (Tier 0 and 1: 192k ac-ft)	CAWCD EC ICS Creation CAWCD Compensated Conservation CAWCD DCP ICS Creation	EC ICS EC ICS DCP ICS	24,283	44,310 ⁶ 3,124 ^{6,7}	57.000	125 500
	CAWCD DCP ICS Creation CAWCD Excess Water ⁸ LBDCP Total		119,942 144,225	133,174 180,608	57,000 146,392 203,392	125,500 66,500 192,000
Additional CAWCD		EC ICS	144,223	180,008	3,500	192,000
Conservation	CAWCD Total				206,892	192,000
Arizona DCP Mitigation Offset (400k ac-ft total)	GRIC - Reclamation GRIC - AWBA	EC ICS EC ICS	100,000 17,000	33,000		
	GRIC ⁹ CRIT System Conservation	EC ICS		50,000 50,000	40,000 50,000	73,950 50,000
	Offset Total		117,000	133,000	90,000	123,950
Reclamation DCP	FMYN System Conservation MVIDD System Conservation GRIC System Conservation 242 Wellfield Expansion			10,000 6,137	13,933 6,925 40,000 11,000	13,933 6,925 32,000
	Reclamation Total		0	16,137	71,858	52,858
Additional Arizona	CRIT Additional ICS Total	EC ICS	6,274 6,274	3,736 3,736	4,685 4,685	4,685 4,685
Pilot System Conservation Program (PSCP)	Bullhead City CRIT FMYN		306 26,805 13,683	349	360	360
	PSCP Total		40,794	349	360	360
Total Arizona Lake Mead Contributions			308,293	333,830	373,795	373,853

Notes

¹ ICS Volumes reflect creation volumes contributed to Lake Mead and do not reflect account balances after losses and assessments.

² 2019 reflects proactive actions prior to DCP execution and full implementation in 2020.

³ 2020 reflects the first full year of DCP implementation of Lake Mead contributions and related actions.

⁴ Values reflect estimated volumes, subject to final accounting.

⁵ Includes pending and projected projects and subject to creation and accumulation limits.

⁶ Actual Jan. 1 Lake Mead elevation was above 1,090'; therefore this ICS will remain as EC-ICS (LBOps III.E.3).

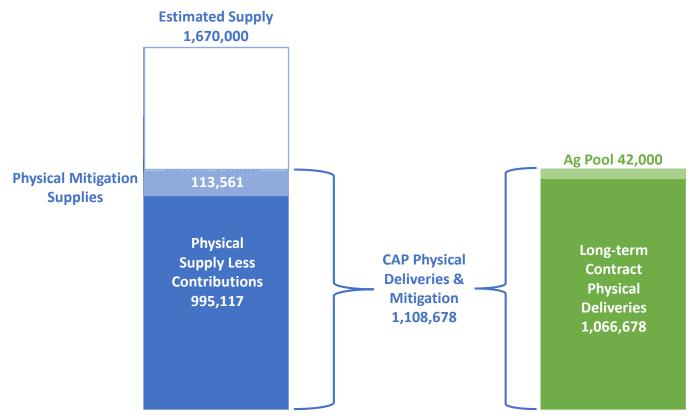
 ⁷ 3,500 AF was conserved per the agreement between CAWCD and MDWID; per history of use provisions in ICS Exhibit R, 3,124 AF counts as ICS creation.

⁸ Volume will vary based on available Colorado River water, on-river use forecast, and CAP operations.

⁹ GRIC to fully utilize the Arizona ICS Accumulation Capacity in 2021, up to 45,000 ac-ft is in GRIC's ICS Creation Plan.



CAP Delivery Supply Outlook – Mitigation



3 REPORT ON 2020 CO RIVER DIVERSION AND 2021 WATER OPERATIONS