



### Contributions to Lake Mead CAP Forbearance Volumes (ac-ft)

| CAP Conservation Activities   |               |                |                |                |                |                       |                         |
|---|---------------|----------------|----------------|----------------|----------------|-----------------------|-------------------------|
| Program Name  | 2014          | 2015           | 2016           | 2017           | 2018           | 2019                  | Total                   |
| Yuma Mesa Irrigation and Drainage District Following Program                        | 6,827         | 7,180          | 7,509          | -              | -              | -                     | 21,516                  |
| Ag Forbearance 1 Program EC-ICS   | -             | 80,922         | 82,922         | -              | -              | -                     | 163,844                 |
| Ag Forbearance 3 Program  | -             | -              | 10,627         | 41,763         | 2,323          | -                     | 54,713                  |
| Ag Forbearance 3 Program EC-ICS   | -             | -              | -              | -              | 42,340         | <i>20,671</i>         | <i>63,011</i>           |
| Ag Forbearance 4 Program EC-ICS   | -             | -              | -              | -              | 4,673          | <i>5,475</i>          | <i>10,148</i>           |
| Municipal Forbearance - Supply Replacement EC-ICS                                   | -             | 15,000         | 16,000         | -              | -              | -                     | 31,000                  |
| CAP Excess  | 18,290        | 81,921         | 9,957          | 150,042        | 106,411        | <i>85,953</i>         | <i>452,574</i>          |
| Note 1 Ag Forbearance 3 and 4 Program volumes in 2018 have been submitted as EC-ICS |               |                |                |                |                |                       |                         |
| <b>CAP Subtotals by Year</b>  | <b>25,117</b> | <b>185,023</b> | <b>127,015</b> | <b>191,805</b> | <b>155,747</b> | <i><b>112,099</b></i> | <i><b>796,806</b></i>   |
| Pilot System Conservation Program (PSCP)  |               |                |                |                |                |                       |                         |
| Program Name  | 2014          | 2015           | 2016           | 2017           | 2018           | 2019                  | Total                   |
| Ag Forbearance 2 Program  | -             | -              | 25,265         | -              | -              | -                     | 25,265                  |
| Ag Forbearance 5 Program  | -             | -              | -              | -              | 5,042          | -                     | 5,042                   |
| Bullhead City   | -             | -              | -              | 40             | 542            | <i>840</i>            | <i>1,422</i>            |
| Tohono O'odham Phase 1 & 2  | -             | 10,080         | 9,817          | 10,080         | -              | -                     | 29,977                  |
| Tohono O'odham Phase 3  | -             | -              | -              | -              | 11,050         | -                     | 11,050                  |
| GRIC System Conservation Phase 2  | -             | -              | 10,000         | -              | -              | -                     | 10,000                  |
| CRIT System Phase 1   | -             | -              | 1,137          | 7,435          | -              | -                     | 8,572                   |
| CRIT System Phase 2   | -             | -              | -              | 1,137          | 7,435          | -                     | 8,572                   |
| CRIT System Phase 3   | -             | -              | -              | -              | 1,424          | 9,317                 | 10,741                  |
| CRIT System Phase 4   | -             | -              | -              | -              | -              | 17,488                | 17,488                  |
| Fort McDowell Yavapai Nation  | -             | -              | -              | -              | -              | 13,683                | 13,683                  |
| <b>PSCP Program Subtotals by Year</b>   | <b>-</b>      | <b>10,080</b>  | <b>46,219</b>  | <b>18,692</b>  | <b>25,493</b>  | <i><b>41,328</b></i>  | <i><b>141,812</b></i>   |
| Other System Conservation Activities  |               |                |                |                |                |                       |                         |
| Program Name  | 2014          | 2015           | 2016           | 2017           | 2018           | 2019                  | Total                   |
| Fort McDowell Yavapai Nation System Conservation                                    | -             | -              | 13,933         | -              | -              | -                     | 13,933                  |
| GRIC SCIA Phase 1   | -             | -              | -              | 40,000         | -              | -                     | 40,000                  |
| GRIC SCIA Phase 2   | -             | -              | -              | 40,000         | -              | -                     | 40,000                  |
| GRIC ICS (Reclamation)  | -             | -              | -              | -              | -              | <i>100,000</i>        | <i>100,000</i>          |
| GRIC ICS (AWBA)   | -             | -              | -              | -              | -              | <i>17,000</i>         | <i>17,000</i>           |
| CRIT ICS  | -             | -              | -              | -              | -              | <i>6,274</i>          | <i>6,274</i>            |
| <b>Other Subtotals by Year</b>  | <b>-</b>      | <b>-</b>       | <b>13,933</b>  | <b>80,000</b>  | <b>-</b>       | <i><b>123,274</b></i> | <i><b>217,207</b></i>   |
| <b>Grand Total Savings in Acre Feet</b>   | <b>25,117</b> | <b>195,103</b> | <b>187,167</b> | <b>290,497</b> | <b>181,240</b> | <i><b>276,701</b></i> | <i><b>1,155,825</b></i> |