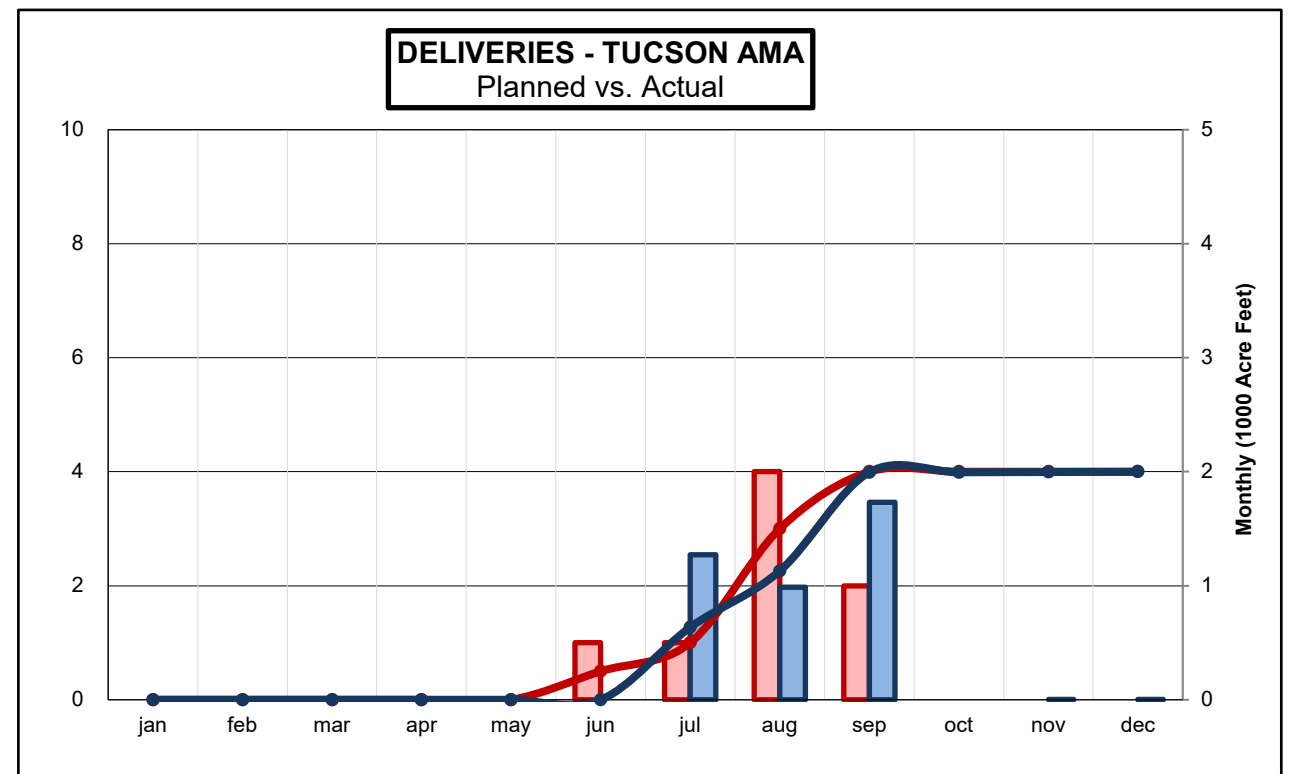
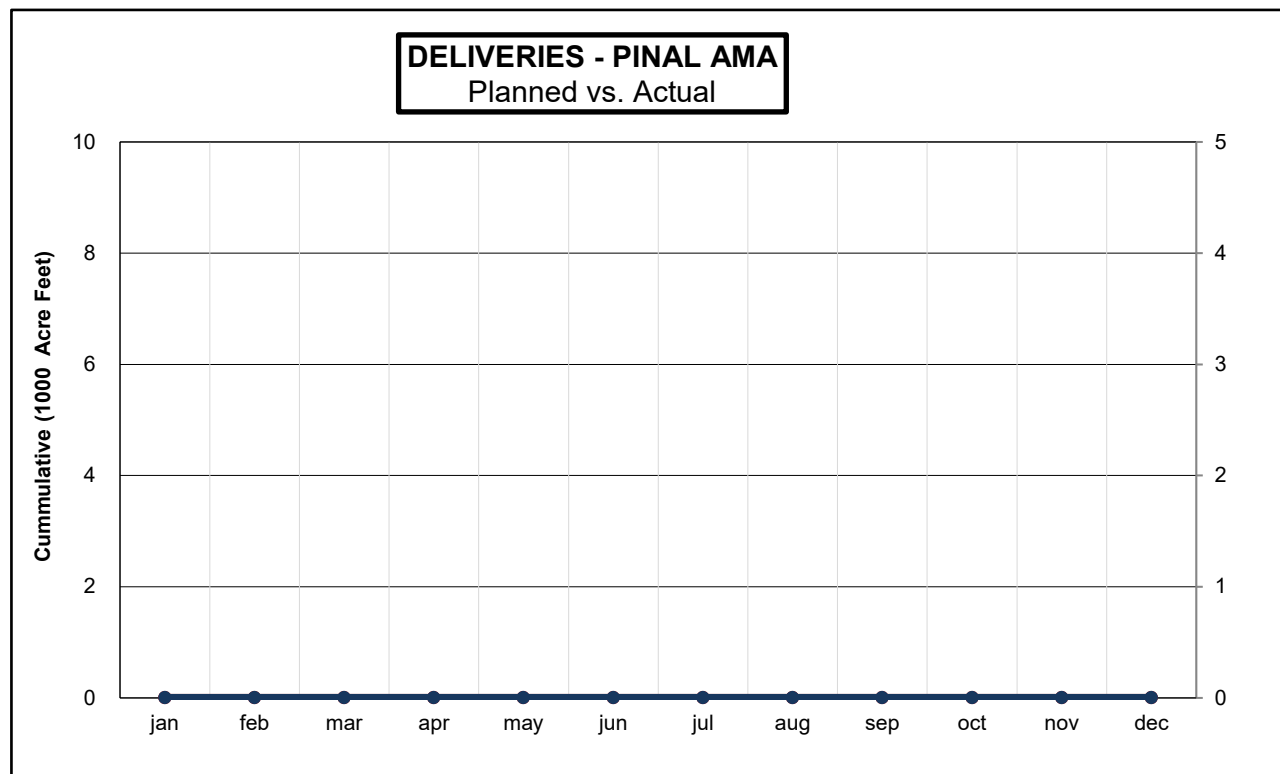
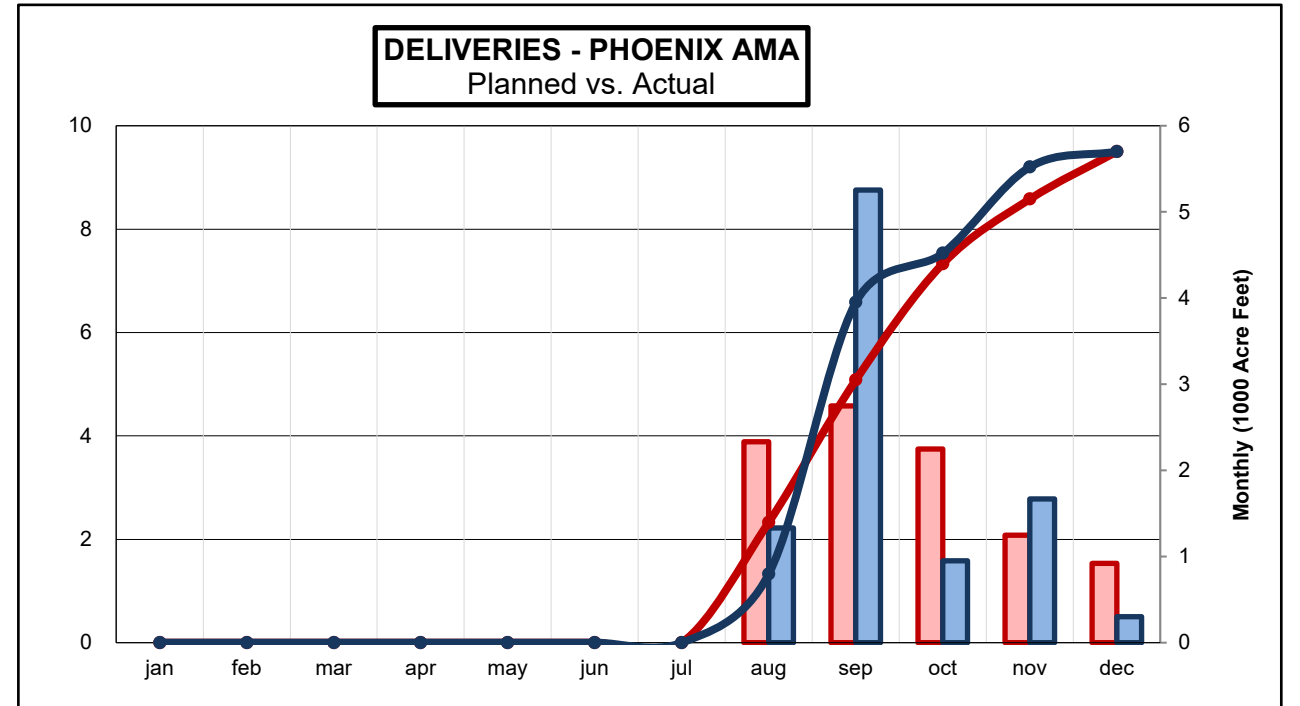
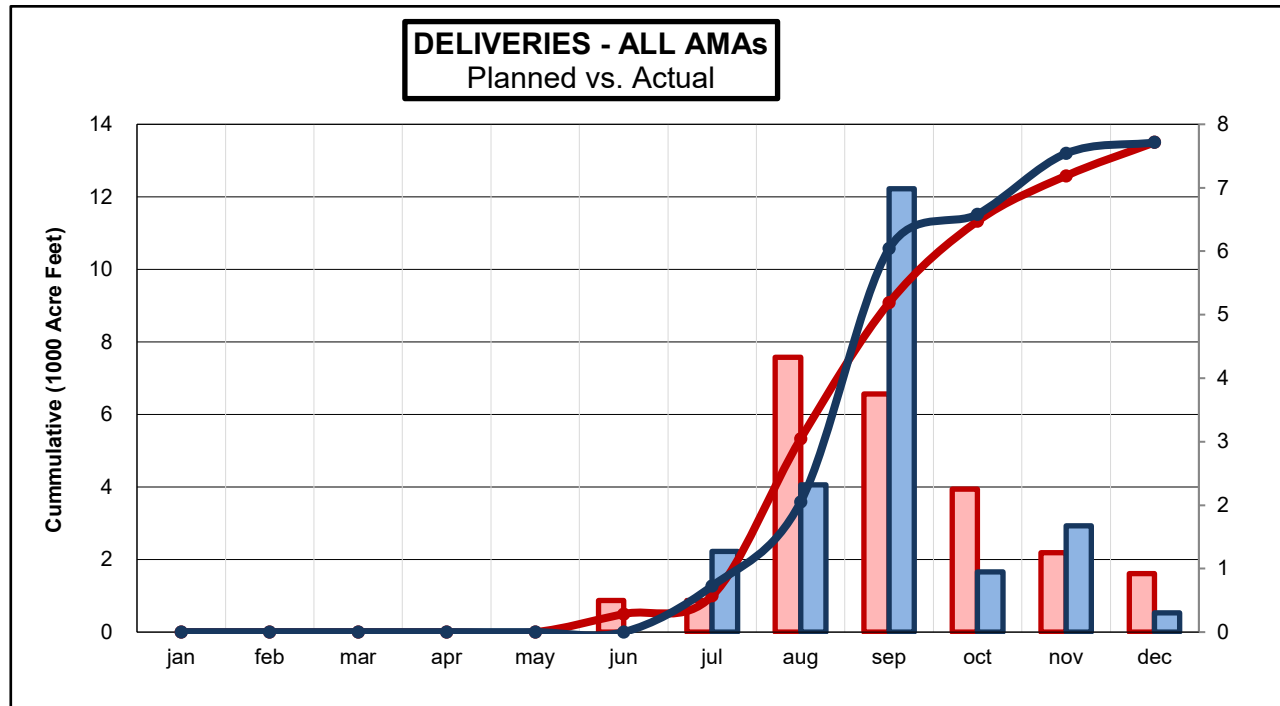


2018 Plan of Operation - Nevada



█ PLANNED (MONTHLY)
 █ ACTUAL (MONTHLY)
 —●— PLANNED (CUM)
 —●— ACTUAL (CUM)

Plan of Operation

jan feb mar apr may jun jul aug sep oct nov dec total

Phoenix AMA

AGUA FRIA	0	0	0	0	0	0	0	0	652	924	494	300	2,370
	0	0	0	0	0	0	0	0	150	650	650	620	2,070
NMID	0	0	0	0	0	0	0	0	3,000	0	0	0	3,000
	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	3,000
QCID	0	0	0	0	0	0	0	1,230	1,500	0	900	0	3,630
	0	0	0	0	0	0	0	1,230	1,500	500	500	200	3,930
TID	0	0	0	0	0	0	0	100	100	25	275	0	500
	0	0	0	0	0	0	0	100	100	100	100	100	500
0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	1,330	5,252	949	1,669	300	9,500
Total to date	0	0	0	0	0	0	0	1,330	6,582	7,531	9,200	9,500	9,500
Projected total to date	0	0	0	0	0	0	0	2,330	5,080	7,330	8,580	9,500	9,500

Pinal AMA

CAIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
HIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
MSIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total to date	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected total to date	0	0	0	0	0	0	0	0	0	0	0	0	0

Tucson AMA

PIMA MINE ROAD	0	0	0	0	0	0	1,271	0	0	0	0	0	1,271
	0	0	0	0	0	500	500	500	500	0	0	0	2,000
CMID	0	0	0	0	0	0	0	733	758	0	5	4	1,500
	0	0	0	0	0	0	0	1,000	500	0	0	0	1,500
KAI FARMS - Red Rock	0	0	0	0	0	0	0	256	973	0	0	0	1,229
	0	0	0	0	0	0	0	500	0	0	0	0	500
0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	1,271	989	1,731	0	5	4	4,000
Total to date	0	0	0	0	0	0	1,271	2,260	3,991	3,991	3,996	4,000	4,000
Projected total to date	0	0	0	0	0	500	1,000	3,000	4,000	4,000	4,000	4,000	4,000

TOTAL	0	0	0	0	0	0	1,271	2,319	6,983	949	1,674	304	13,500
Total to date	0	0	0	0	0	0	1,271	3,590	10,573	11,522	13,196	13,500	13,500
Projected total to date	0	0	0	0	0	500	1,000	5,330	9,080	11,330	12,580	13,500	13,500