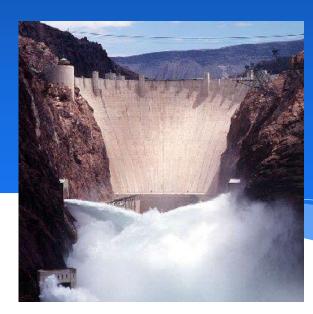
# COLORADO RIVER BASIN UPDATE AND STATUS

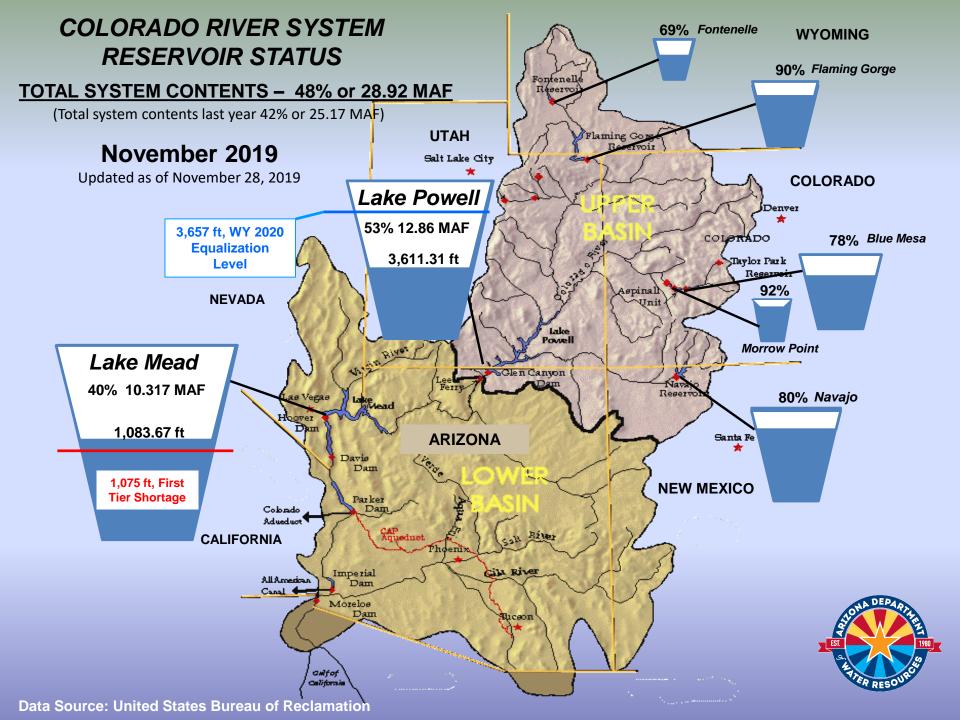
Presented to

# Arizona Water Banking Authority December 4, 2019

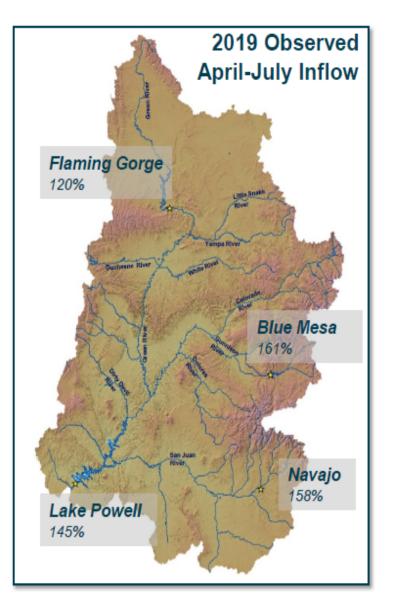








## CBRFC Unregulated Inflow Forecast Dated November 1, 2019



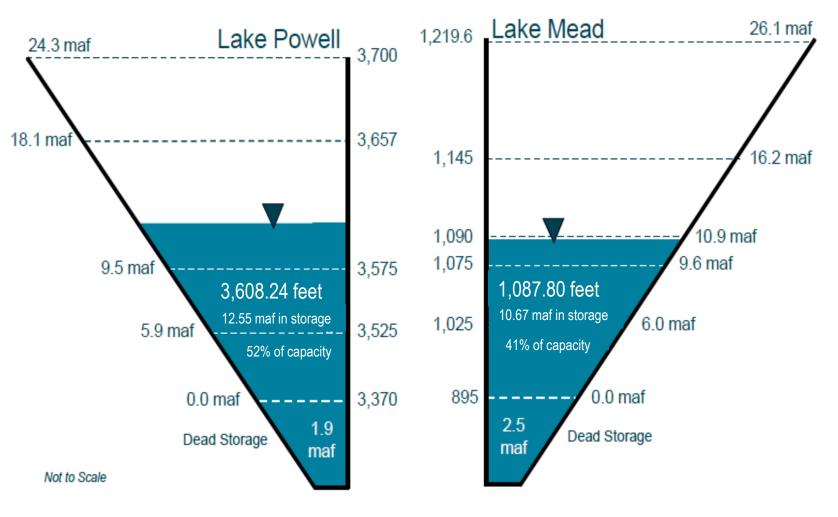
| Powell Unregulated Inflow Forecast |                 |                       |  |  |
|------------------------------------|-----------------|-----------------------|--|--|
| Month/Period                       | Inflow<br>(kaf) | Percent of<br>Average |  |  |
| Oct 2019<br>(Observed)             | 265             | 52                    |  |  |
| Nov 2019                           | 350             | 74                    |  |  |
| Dec 2019                           | 320             | 88                    |  |  |
| Jan 2020                           | 320             | 89                    |  |  |
| 2019 Apr-Jul<br>(Observed)         | 10,410          | 145                   |  |  |
| WY 2019<br>(Observed)              | 12,951          | 120                   |  |  |



### **End of Calendar Year 2019 Projections**

November 2019 24-Month Study Most Probable Inflow Scenario<sup>1</sup>

Based on a Lake Powell release of 9.00 maf in WY 2019 & 8.23 maf in WY 2020





<sup>&</sup>lt;sup>1</sup> WY 2020 unregulated inflow into Lake Powell is based on the CBRFC forecast date(6/14/19.).

# Lower Basin Side Inflows - WY/CY 2019<sup>1,2</sup>

| Intervening Flow from Glen Canyon to Hoover Dam |                   |   |                                 |      |  |  |  |
|---|-------------------|---|---------------------------------|------|--|--|--|
| Mor   | nth in WY/CY 2019 | 5-Year Average<br>Intervening Flow<br>(KAF) | Observed Intervening Flow (KAF) |      | Difference From<br>5-Year Average<br>(KAF) |  |  |
|   | October 2018      | 82  | 100                             | 122% | 18   |  |  |
|   | November 2018     | 54  | 67                              | 124% | 13   |  |  |
|   | December 2018     | 51  | 52                              | 102% | 1  |  |  |
|   |                   |   |                                 |      |  |  |  |

106

126

200

118

108

69

19

65

60

35

128%

138%

351%

241%

360%

406%

24%

65%

66%

43%

23

35

143

69

78

52

-61

-35

-31

-47

305 226

FUTURE

October 2019

| November 2019   | 54  |      |      |  |  |
|---|-----|------|------|--|--|
| December 2019   | 51  |      |      |  |  |
| WY 2019 Totals  | 785 | 1090 | 139% |  |  |
| CY 2019 Totals  | 785 | 906  | 115% |  |  |
| Values were computed with the LC's gain-loss model for the most recent 24-month study |     |      |      |  |  |

83

91

57

49

30

17

80

100

91

82

January 2019 February 2019 HISTORICAL March 2019 **April 2019** May 2019 June 2019 July 2019 August 2019 September 2019

 $<sup>^{\</sup>rm 2}$  Percents of average are based on the 5-year mean from 2014-2018

#### Lower Basin – Lake Mead Percent of Traces with Event or System Condition Results from August 2019 CRSS (using the Full Hydrology) (values in percent)

| Event or System Condition  |     | 2021 | 2022 | 2023 | 2024 |
|--|-----|------|------|------|------|
| Surplus Condition – any amount (Mead ≥ 1,145 ft)   | 0   | 0    | 7    | 13   | 19   |
| Surplus – Flood Control  | 0   | 0    | <1   | 3    | 3    |
| Normal or ICS Surplus Condition (Mead < 1,145 and > 1,075 ft)  |     | 96   | 69   | 51   | 38   |
| Recovery of DCP ICS / Mexico's Water Savings (Mead >/≥ 1,110 ft)   | 0   | 9    | 19   | 27   | 32   |
| DCP Contribution / Mexico's Water Savings (Mead < 1,090 and > 1,075 ft)  | 100 | 70   | 44   | 28   | 19   |
| Shortage Condition – any amount (Mead ≤ 1,075 ft)  |     | 4    | 24   | 37   | 43   |
| Shortage / Reduction – 1 <sup>st</sup> level (Mead ≤ 1,075 and ≥ 1,050)  | 0   | 4    | 24   | 29   | 28   |
| DCP Contribution / Mexico's Water Savings (Mead ≤ 1,075 and > 1,050 ft)  | 0   | 4    | 24   | 29   | 28   |
| Shortage / Reduction – 2 <sup>nd</sup> level (Mead < 1,050 and ≥ 1,025)  | 0   | 0    | 0    | 8    | 11   |
| DCP Contribution / Mexico's Water Savings (Mead ≤ 1,050 and > 1,045 ft)  | 0   | 0    | 0    | <1   | 4    |
| DCP Contribution / Mexico's Water Savings (Mead < 1,045 and > 1,040 ft)  | 0   | 0    | 0    | 3    | 3    |
| DCP Contribution / Mexico's Water Savings (Mead ≤ 1,040 and > 1,035 ft)  | 0   | 0    | 0    | 2    | 2    |
| DCP Contribution / Mexico's Water Savings (Mead ≤ 1,035 and > 1,030 ft)  | 0   | 0    | 0    | 2    | 2    |
| DCP Contribution / Mexico's Water Savings (Mead ≤ 1,030 and ≥/> 1,025 ft)  | 0   | 0    | 0    | <1   | <1   |
| Shortage / Reduction – 3 <sup>rd</sup> level (Mead < 1,025)  | 0   | 0    | 0    | 0    | 4    |
| DCP Contribution / Mexico's Water Savings (Mead ≤ 1,025 ft)</td <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>4</td> | 0   | 0    | 0    | 0    | 4    |

#### Notes:



Modeled operations include the 2007 Interim Guidelines, Upper Basin Drought Response Operations, Lower Basin Drought Contingency Plan, and Minute 323, including the Binational Water Scarcity Contingency Plan.

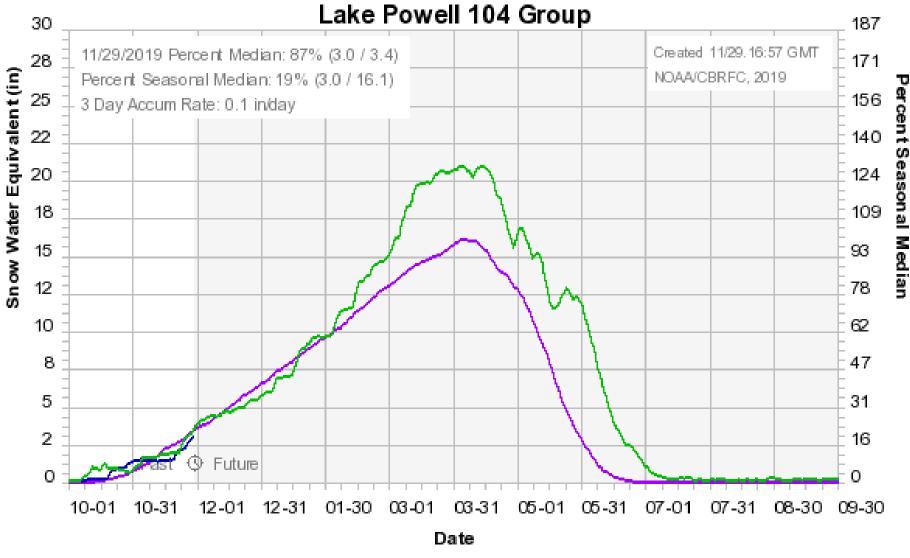
<sup>&</sup>lt;sup>2</sup> Reservoir initial conditions on December 31, 2019 were simulated using the August 2019 Most Probable 24 Month Study.

<sup>&</sup>lt;sup>3</sup>Full Hydrology uses 112 hydrologic inflow sequences based on resampling of the observed natural flow record from 1906-2017 for a total of 112 traces analyzed.

<sup>4</sup> Percentages shown in this table may not be representative of the full range of future possibilities that could occur with different modeling assumptions.

<sup>&</sup>lt;sup>5</sup> Percentages shown may not sum to 100% due to rounding to the nearest percent.

#### Colorado Basin River Forecast Center



Median 1981-2010 - 2020 - 2019 -