

2008-1

ARIZONA WATER BANKING AUTHORITY
(FY 2008 - July 2007 thru June 2008)

FY 2008 ADMINISTRATIVE BUDGET **\$659,600**

Administration Account Balance

Projected End-of-Fy07 **\$1,145,545**

Projected End-of-Fy08 **\$1,035,945**

2008-3

ARIZONA WATER BANKING AUTHORITY

TRAVEL

		Meetings	\$/Meeting	Cost
INSTATE TRAVEL				
Authority Members				
	Tom Buschatzke	5	\$0	\$0
	Maureen George	5	\$250	\$1,250
	Herb Guenther	5	\$0	\$0
	John Mawhinney	5	\$120	\$600
	Gayle Burns	5	\$0	\$0
Subtotal				\$1,850
Authority Staff				
	Manager	5	\$0	\$0
		0	\$450	\$0
	Technical Administrators	10	\$0	\$0
		6	\$250	\$1,500
	Other Support	6	\$450	\$2,700
Subtotal				\$4,200
Instate Total				\$6,050
OUT OF STATE TRAVEL				
Authority Members		No out of state travel is anticipated for Authority Members		
Authority Staff				
	Manager	0	\$700	\$0
		0	\$900	\$0
	Technical Administrators	0	\$700	\$0
	Other Support	1	\$900	\$900
Total Out of State				\$900
Total Travel				\$6,950

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OTHER OPERATING COSTS

		Cost
Miscellaneous		
	Postage	\$1,800
	Special copying	\$200
	Other	\$1,000
	Permits	<u>\$2,000</u>
		\$5,000
Other Operating Cost		\$5,000

EQUIPMENT

	Units	Unit Cost	Cost
			\$1,500
			<u> </u>
	Subtotal		\$1,500
Total Equipment			\$1,500

2008-3 continued

OTHER OPERATING COSTS

		Cost
Miscellaneous		
	Postage	\$1,800
	Special copying	\$200
	Other	\$1,000
	Permits	<u>\$2,000</u>
		\$5,000
Other Operating Cost		\$5,000

EQUIPMENT

	Units	Unit Cost	Cost
			\$1,500
			<u> </u>
Subtotal			\$1,500
Total Equipment			\$1,500