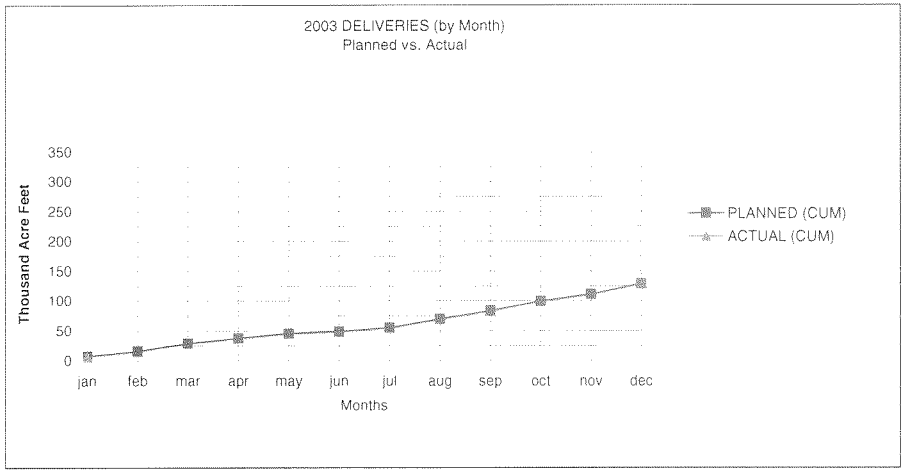
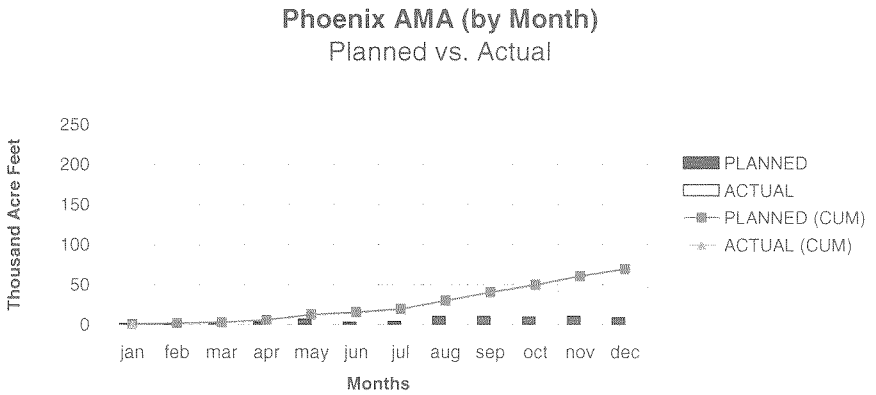
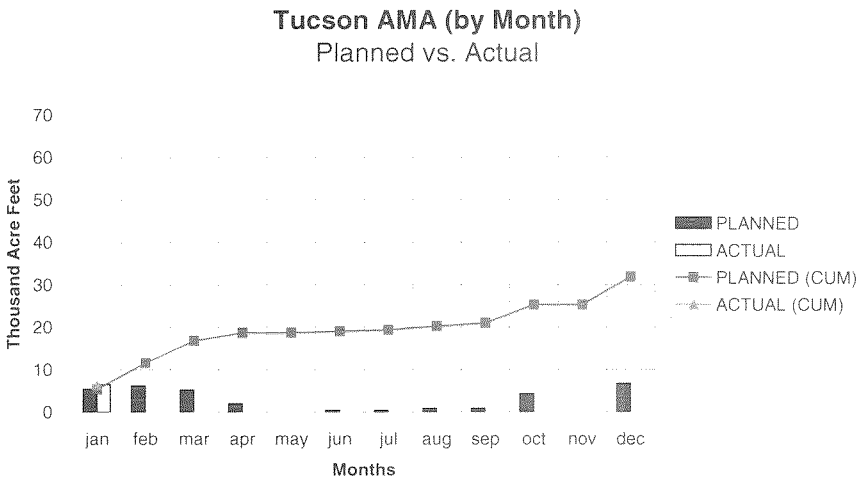
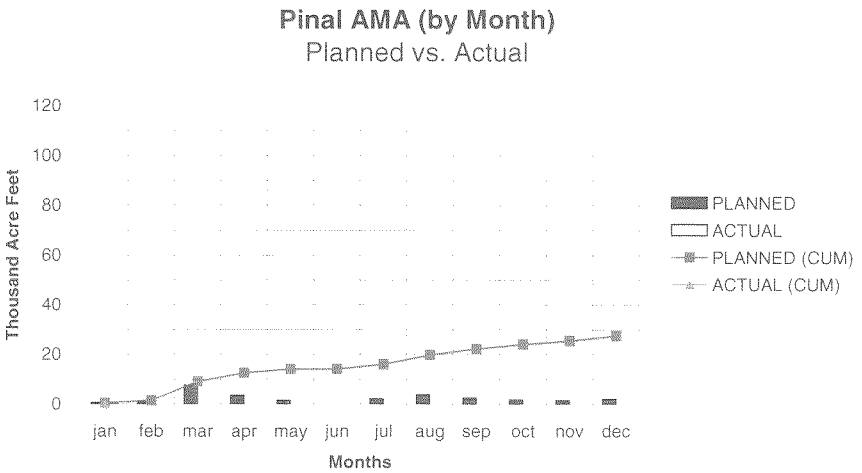
2005 Plan of Operation









Actual deliveries updated	15-Feb-05													
Plan of Operation	*1-Jan-05*	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
Phoenix AMA														
	GRUSP	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	AGUA FRIA	0	0	0	0	0	0	0	0	0	0	0	0	0
		500	*0*	*0*	*1,000*	*1,000*	*0*	*0*	*0*	*0*	*0*	*1,000*	*1,500*	*5,000*
	CHCID	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*50*	*50*	*50*	*100*	*75*	*75*	*50*	*83*	*0*	*0*	*533*
	NMIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*4,000*	*1,500*	*3,000*	*6,000*	*6,500*	*6,000*	*5,584*	*2,500*	*35,084*
	QCID	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*2,285*	*2,000*	*800*	*960*	*1,600*	*7,645*
	TID	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	SRP	0	0	0	0	0	0	0	0	0	0	0	0	0
		800	*800*	*800*	*800*	*800*	*0*	*0*	*800*	*800*	*800*	*800*	*800*	*8,000*
	MWD	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*1,050*	*1,050*	*1,050*	*1,050*	*1,050*	*1,050*	*0*	*0*	*0*	*6,300*
	HIEROGLYPHIC	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*100*	*100*	*0*	*0*	*0*	*0*	*0*	*0*	*1,767*	*2,417*	*2,416*	*6,800*
Subtotal		0	0	0	0	0	0	0	0	0	0	0	0	0
Total to date		0	0	0	0	0	0	0	0	0	0	0	0	0
Projected total to date		*1,300*	*2,200*	*3,150*	*6,050*	*12,950*	*15,600*	*19,725*	*29,935*	*40,335*	*49,785*	*60,546*	*69,362*	*69,362*
Pinal AMA														
	CAIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*2,000*	*2,000*	*1,500*	*1,000*	*1,000*	*1,500*	*9,000*
	MSIDD	63	0	0	0	0	0	0	0	0	0	0	0	63
		300	*0*	*1,960*	*880*	*1,440*	*0*	*0*	*1,750*	*920*	*720*	*450*	*580*	*9,000*
	HIDD	103	0	0	0	0	0	0	0	0	0	0	0	103
		275	*1,000*	*5,600*	*2,625*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*9,500*
Subtotal		166	0	0	0	0	0	0	0	0	0	0	0	166
Total to date		166	166	166	166	166	166	166	166	166	166	166	166	166
Projected total to date		*575*	*1,575*	*9,135*	*12,640*	*14,080*	*14,080*	*16,080*	*19,830*	*22,250*	*23,970*	*25,420*	*27,500*	*27,500*
Tucson AMA														
	Avra Valley	402	0	0	0	0	0	0	0	0	0	0	0	402
		338	*338*	*338*	*0*	*0*	*338*	*338*	*338*	*300*	*247*	*0*	*650*	*3,225*
	Clearwater	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*4,000*	*0*	*6,000*	*10,000*
	Pima Mine	2,185	0	0	0	0	0	0	0	0	0	0	0	2,185
		2,040	*2,040*	*2,040*	*819*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*6,939*
	Lower Santa Cruz	3,847	0	0	0	0	0	0	0	0	0	0	0	3,847
		3,000	*3,800*	*2,800*	*1,100*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*10,700*
	Kai Red Rock	0	0	0	0	0	0	0	0	0	0			0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*500*	*500*	*0*	*0*	*0*	*1,000*
Subtotal		6,434	0	0	0	0	0	0	0	0	0	0	0	6,434
Total to date		6,434	6,434	6,434	6,434	6,434	6,434	6,434	6,434	6,434	6,434	6,434	0	6,434
Projected total to date		*5,378*	*11,556*	*16,734*	*18,653*	*18,653*	*18,991*	*19,329*	*20,167*	*20,967*	*25,214*	*25,214*	*31,864*	*31,864*
TOTAL		6,600	0	0	0	0	0	0	0	0	0	0	0	6,600
Total to date		6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	13,200
Projected total to date		*7,253*	*15,331*	*29,019*	*37,343*	*45,683*	*48,671*	*55,134*	*69,932*	*83,552*	*98,969*	*111,180*	*128,726*	*128,726*