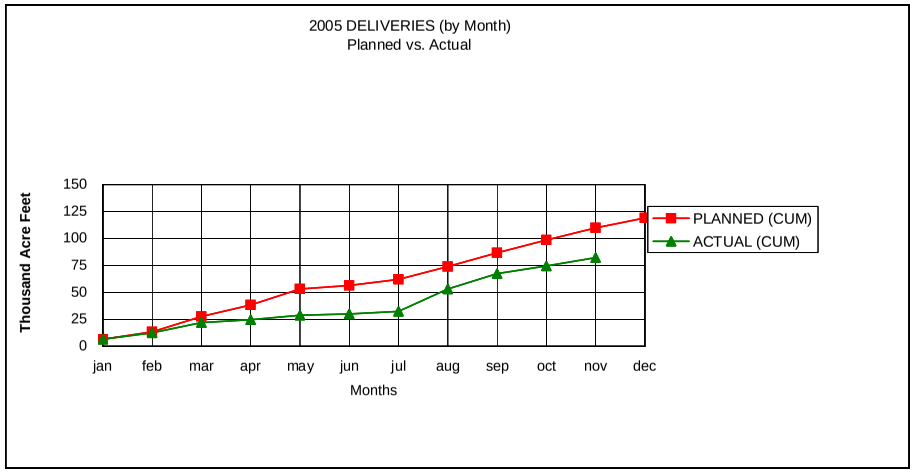
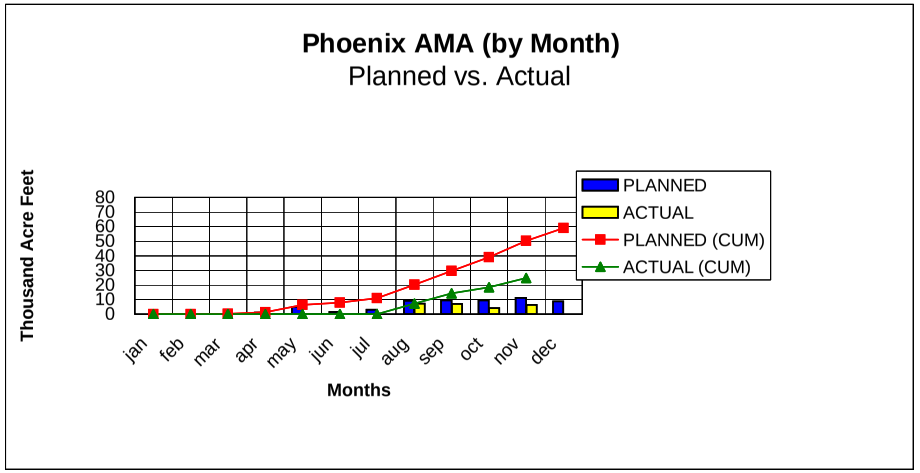
		jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
Actual deliveries updated	14-Dec-05													
Amended Plan of Operation	*11-Apr-05*													
Phoenix AMA														
Intrastate														
	GRUSP	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	AGUA FRIA	0	0	0	0	0	0	0	0	0	0	395	0	395
		0	*0*	*0*	*1,000*	*1,000*	*0*	*0*	*0*	*0*	*0*	*1,500*	*1,500*	*5,000*
	HIEROGLYPHIC MTNS	0	0	0	0	0	0	0	0	0	0	2,673	0	2,673
		0	*100*	*100*	*0*	*0*	*0*	*0*	*0*	*0*	*1,767*	*2,417*	*2,416*	*6,800*
	TONOPAH DESERT	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	CHCID	0	0	0	0	15	44	42	63	90	86	0	0	340
		0	*0*	*50*	*50*	*50*	*100*	*75*	*75*	*50*	*83*	*0*	*0*	*533*
	NMIDD	0	0	0	0	0	0	0	7,079	6,909	4,015	2,957	0	20,960
		0	*0*	*0*	*0*	*4,000*	*1,500*	*3,000*	*6,000*	*6,500*	*6,000*	*5,584*	*2,500*	*35,084*
	QCID	0	0	0	0	0	0	0	0	0	0	319	0	319
		0	*0*	*0*	*0*	*0*	*0*	*0*	*2,285*	*2,000*	*800*	*960*	*1,600*	*7,645*
	SRP	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*800*	*800*	*800*	*800*	*800*	*4,000*
	TID	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Subtotal		0	0	0	0	15	44	42	7,142	6,999	4,101	6,344	0	24,687
Total to date		0	0	0	0	15	59	101	7,243	14,242	18,343	24,687	24,687	24,687
Projected total to date		*0*	*100*	*250*	*1,300*	*6,350*	*7,950*	*11,025*	*20,185*	*29,535*	*38,985*	*50,246*	*59,062*	*59,062*
Interstate														
	GRUSP	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*2,500*	*2,500*	*2,500*	*2,500*	*10,000*
	AGUA FRIA	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	HIEROGLYPHIC MTNS	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	TONOPAH DESERT	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*10,000*	*10,000*
	CHCID	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	NMIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	QCID	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	SRP	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	TID	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Subtotal		0	0	0	0	0	0	0	0	0	0	0	0	0
Total to date		0	0	0	0	0	0	0	0	0	0	0	0	0
Projected total to date		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*2,500*	*5,000*	*7,500*	*20,000*	*20,000*
Combined														
Subtotal		0	0	0	0	15	44	42	7,142	6,999	4,101	6,344	0	24,687
Total to date		0	0	0	0	15	59	101	7,243	14,242	18,343	24,687	24,687	24,687
Projected total to date		*0*	*100*	*250*	*1,300*	*6,350*	*7,950*	*11,025*	*20,185*	*32,035*	*43,985*	*57,746*	*79,062*	*79,062*

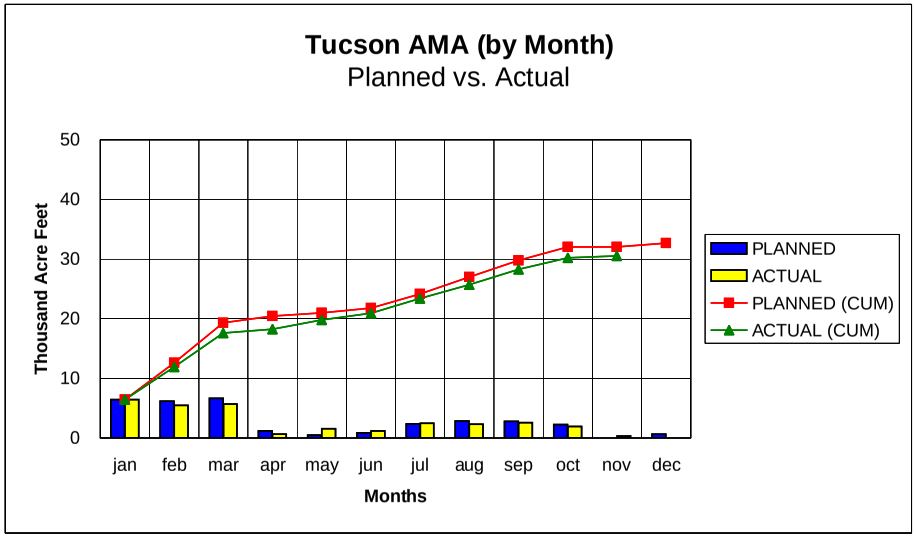
			jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
Actual deliveries updated		14-Dec-05													
Amended Plan of Operation		*11-Apr-05*													
Pinal AMA															
	Intrastate	CAIDD	0	0	0	0	0	0	0	5,500	1,000	1,000	1,021	0	8,521
			0	*0*	*0*	*0*	*8,000*	*1,000*	*0*	*0*	*0*	*0*	*0*	*0*	*9,000*
		MSIDD	63	0	0	2,000	2,516	0	0	1,750	2,671	0	0	0	9,000
			63	*0*	*1,960*	*5,780*	*1,197*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*9,000*
		HIDD	103	482	3,752	0	0	0	0	4,068	1,095	0	0	0	9,500
			103	*482*	*5,600*	*2,625*	*0*	*0*	*0*	*0*	*690*	*0*	*0*	*0*	*9,500*
	Subtotal		166	482	3,752	2,000	2,516	0	0	11,318	4,766	1,000	1,021	0	27,021
	Total to date		166	648	4,400	6,400	8,916	8,916	8,916	20,234	25,000	26,000	27,021	27,021	27,021
	Projected total to date		*166*	*648*	*8,208*	*16,613*	*25,810*	*26,810*	*26,810*	*26,810*	*27,500*	*27,500*	*27,500*	*27,500*	*27,500*
	Interstate	CAIDD	0	0	0	0	0	0	0	6,635	10,539	2,224	0	0	19,398
			0	*0*	*0*	*0*	*0*	*6,000*	*9,000*	*11,000*	*5,500*	*1,000*	*1,000*	*1,500*	*35,000*
		MSIDD	0	0	0	0	2,302	2,148	7,463	5,316	5,715	10,269	7,219	0	40,432
			0	*0*	*0*	*0*	*7,343*	*7,300*	*4,300*	*8,050*	*5,120*	*4,420*	*4,650*	*3,880*	*45,063*
		HIDD	0	0	0	0	0	0	0	0	5,122	3,200	1,822	0	10,144
			0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*4,310*	*0*	*0*	*0*	*4,310*
	Subtotal		0	0	0	0	2,302	2,148	7,463	11,951	21,376	15,693	9,041	0	69,974
	Total to date		0	0	0	0	2,302	4,450	11,913	23,864	45,240	60,933	69,974	69,974	69,974
	Projected total to date		*0*	*0*	*0*	*0*	*7,343*	*20,643*	*33,943*	*52,993*	*67,923*	*73,343*	*78,993*	*84,373*	*84,373*
	Combined														
	Subtotal		166	482	3,752	2,000	4,818	2,148	7,463	23,269	26,142	16,693	10,062	0	96,995
	Total to date		166	648	4,400	6,400	11,218	13,366	20,829	44,098	70,240	86,933	96,995	96,995	96,995
	Projected total to date		*166*	*648*	*8,208*	*16,613*	*33,153*	*47,453*	*60,753*	*79,803*	*95,423*	*100,843*	*106,493*	*111,873*	*111,873*
Tucson AMA															
	Intrastate	AVRA VALLEY	402	308	107	0	0	0	195	320	550	518	272	0	2,672
			402	*338*	*338*	*0*	*0*	*338*	*338*	*338*	*300*	*247*	*0*	*650*	*3,289*
		CAVSARP	0	0	500	500	500	500	2,000	2,000	2,000	1,000	0	0	9,000
			0	*0*	*500*	*500*	*500*	*500*	*2,000*	*2,000*	*2,000*	*2,000*	*0*	*0*	*10,000*
		PIMA MINE	2,185	1,497	1,289	0	1,052	657	259	0	0	0	0	0	6,939
			2,185	*2,040*	*2,040*	*674*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*6,939*
		LOWER SANTA CRUZ	3,847	3,652	3,809	139	0	0	0	0	0	0	0	0	11,447
			3,847	*3,800*	*3,800*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*11,447*
		KAI-RED ROCK	0	0	0	0	0	0	0	0	0	420	41	0	461
			0	*0*	*0*	*0*	*0*	*0*	*0*	*500*	*500*	*0*	*0*	*0*	*1,000*
	Subtotal		6,434	5,457	5,705	639	1,552	1,157	2,454	2,320	2,550	1,938	313	0	30,519
	Total to date		6,434	11,891	17,596	18,235	19,787	20,944	23,398	25,718	28,268	30,206	30,519	30,519	30,519
	Projected total to date		*6,434*	*12,612*	*19,290*	*20,464*	*20,964*	*21,802*	*24,140*	*26,978*	*29,778*	*32,025*	*32,025*	*32,675*	*32,675*
	Interstate	AVRA VALLEY	0	0	0	0	0	0	0	0	0	0	0	0	0
			0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		CAVSARP	0	0	0	0	0	0	0	0	0	0	0	0	0
			0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*3,550*	*1,450*	*5,000*
		PIMA MINE	0	0	0	0	0	0	2,286	2,940	2,495	1,369	798	0	9,888
			0	*0*	*0*	*1,526*	*2,200*	*2,200*	*2,200*	*2,200*	*2,040*	*1,540*	*2,039*	*1,700*	*17,645*
		LOWER SANTA CRUZ	0	0	0	3,430	2,912	3,836	2,393	3,818	3,547	2,942	2,439	0	25,317
			0	*0*	*0*	*3,800*	*3,800*	*3,800*	*3,800*	*3,800*	*3,800*	*3,800*	*0*	*0*	*26,600*
		KAI-RED ROCK	0	0	0	0	0	0	0	0	0	0	0		0
			0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	Subtotal		0	0	0	3,430	2,912	3,836	4,679	6,758	6,042	4,311	3,237	0	35,205
	Total to date		0	0	0	3,430	6,342	10,178	14,857	21,615	27,657	31,968	35,205	3,237	35,205
	Projected total to date		*0*	*0*	*0*	*5,326*	*11,326*	*17,326*	*23,326*	*29,326*	*35,166*	*40,506*	*46,095*	*49,245*	*49,245*
	Combined														
	Subtotal		6,434	5,457	5,705	4,069	4,464	4,993	7,133	9,078	8,592	6,249	3,550	0	65,724
	Total to date		6,434	11,891	17,596	21,665	26,129	31,122	38,255	47,333	55,925	62,174	65,724	33,756	65,724
	Projected total to date		*6,434*	*12,612*	*19,290*	*25,790*	*32,290*	*39,128*	*47,466*	*56,304*	*64,944*	*72,531*	*78,120*	*81,920*	*81,920*
	TOTAL		6,600	5,939	9,457	6,069	9,297	7,185	14,638	39,489	41,733	27,043	19,956	0	187,406
	Total to date		6,600	12,539	21,996	28,065	37,362	44,547	59,185	98,674	140,407	167,450	187,406	187,406	187,406
	Projected total to date		*6,600*	*13,360*	*27,748*	*43,703*	*71,793*	*94,531*	*119,244*	*156,292*	*192,402*	*217,359*	*242,359*	*272,855*	*272,855*

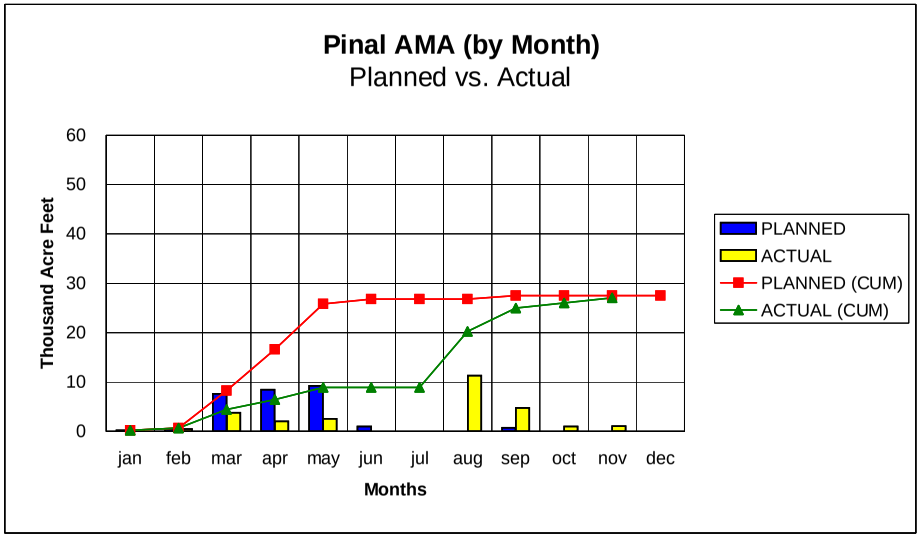
2005 Plan of Operation

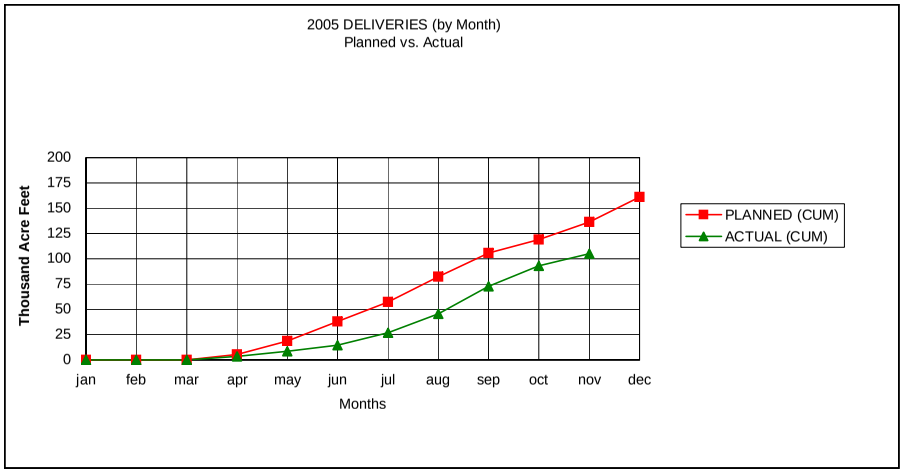
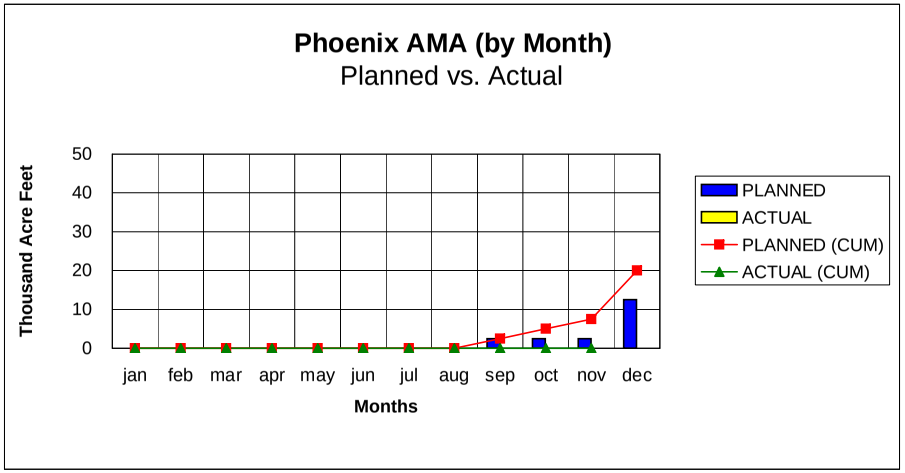
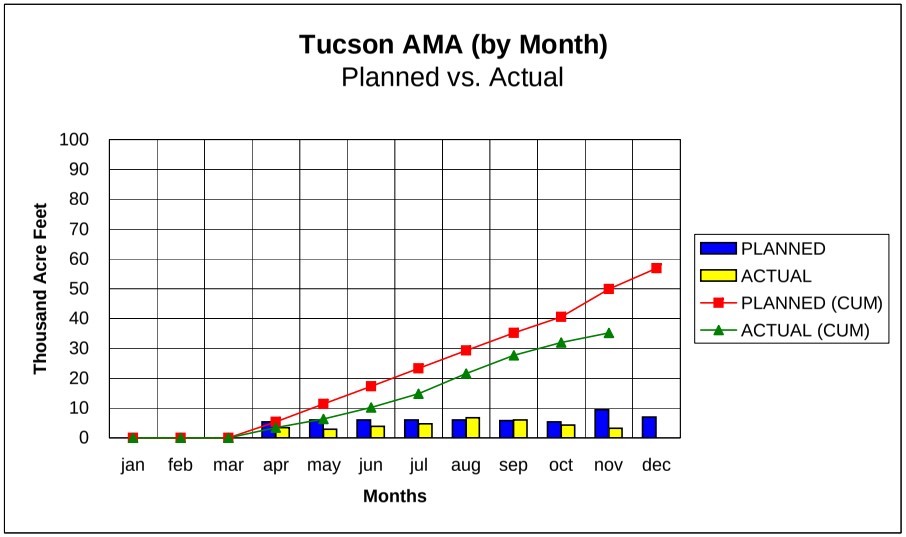
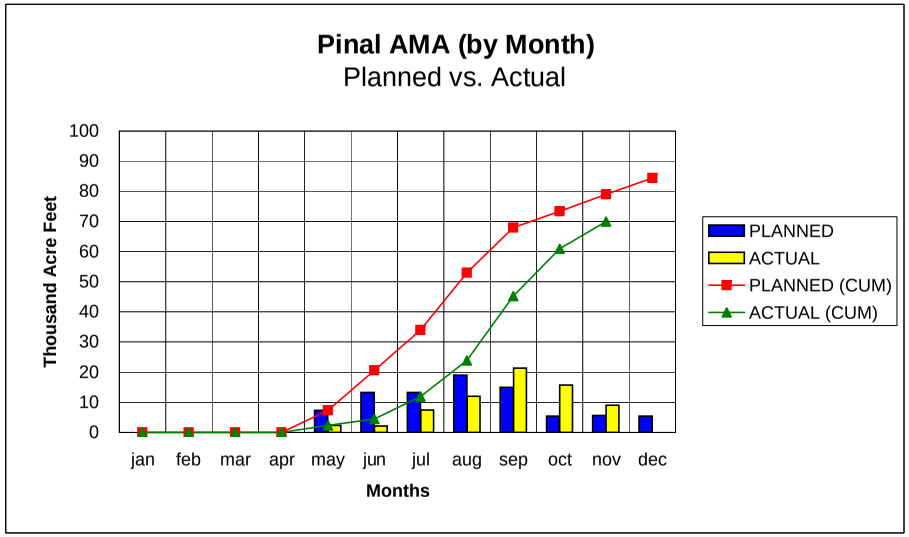
INTRASTATE









2005 Plan of Operation

INTERSTATE