Summary Sheet

AWBA Planning Scenarios

		AWBA Base	AWBA Base (10%)	AWBA Base (96% CAP)	AWBA Base (-10%)	AWBA Base (no 20%)	Maximum Firming	Maximum (10%)	Maximum (96% CAP)
Firming and Shortage Volume (Acre-Feet)	Total Firming	3,391,607	2,634,072	2,726,693	3,145,147	3,391,607	4,354,265	3,222,989	3,797,592
	Indian Firming	768,213	768,213	768,213	768,213	768,213	1,020,313	1,020,313	1,020,313
	On-River firming	158,796	158,796	158,796	158,796	158,796	213,607	213,607	213,607
	CAP M&I Firming	2,464,598	1,707,063	1,799,684	2,218,138	2,561,171	3,120,345	1,989,069	2,563,672
	Total CAP M&I Shortage	2,561,171	2,561,171	2,561,171	2,561,171	2,561,171	3,397,367	3,397,367	3,397,367
	Difference between M&I Shortage and M&I firming	96,573	854,108	761,487	343,033	0	277,022	1,408,298	833,695
	First M&I Firming	2038	2038	2039	2038	2038	2035	2035	2041
	Probability of M&I Firming	17.2%	17.2%	17.9%	17.2%	17.2%	15.4%	15.4%	19.2%
	First On-River Firming	2038	2038	2038	2038	2038	2037	2037	2037
	Probability of On-River Firming	17.2%	17.2%	17.2%	17.2%	17.2%	16.6%	16.6%	16.6%
	First Year of Indian Firming	2030	2030	2030	2030	2030	2022	2022	2022
	Probability of Indian Firming	11.8%	11.8%	11.8%	11.8%	11.8%	6.2%	6.2%	6.2%
Long Term Storage Credits (Acre-Feet)	Withdrawal Fee Credits Remaining (Maricopa and Pinal County)	124,152	124,152	124,152	124,152	124,152	-127,948	-127,948	-127,948
	First Year of Deficit						2091	2091	2091
	General Fund Credits Remaining	245,034	245,034	245,034	245,034	245,034	190,223	190,223	190,223
	First Year of Deficit								
	Maricopa County Four Cent Tax Credits Remaining	623,427	1,089,129	1,032,189	774,941	564,058	220,300	915,763	562,520
	First Year of Deficit								
	Pinal County Four Cent Tax Credits Remaining	64,740	112,639	106,782	80,324	58,634	23,278	94,808	58,476
	First Year of Deficit								
	Pima County Four Cent Tax and Withdrawal Fee Credits Remaining	-177,432	62,759	33,391	-99,288	-208,053	-385,350	-26,657	-208,846
	First Year of Deficit	2057			2060	2056	2060	2094	2063