YEAR-ONE ACCOMPLISHMENTS

	Current Reality	First-Year Accomplishments	Success Indicators
COMMITMENT: Meeting AWBA responsibilities (buying the tools)	• Existing 4¢ tax available only through 2016 • Collected 4¢ tax monies held by CAP • CAP uses 4¢ tax monies to offset AWBA M&I firming costs • Concern 4¢ tax monies might not be used for AWBA purposes in future • Modeling goals established in 1997 • AWBA can acquire supplies only if excess CAP water is not available • AWBA cannot acquire long-term storage credits except in very limited conditions • Draft legislation for purchase of long-term credits prepared • Have a Water Supply Survey Report	• Run credit purchase legislation • Update the AWBA goals using latest Colorado River modeling • Participate in discussions with CAP and others on extension of 4¢ tax levy • Evaluate next steps to follow up on Water Supply Survey Report	• 4¢ tax is extended beyond 2016 for uses including AWBA purposes • AWBA can acquire long-term storage credits • Modeling goals have been re-evaluated and updated given current information • Updated Water Supply Survey Report • Confidence 4¢ tax monies will continue to be used for AWBA purposes
COMMITMENT: Implementing AWBA responsibilities (using the tools)	• Draft Joint Recovery Plan out to members and CAP Board ready for review by stakeholders and Boards • Tentative Joint Recovery Plan workshop scheduled for February 4 • Unclear how to adopt Joint Recovery Plan by multiple agencies	• Conduct Joint Recovery Plan workshop • Review comments received and incorporate into a final draft Joint Recovery Plan • Decide how to adopt Joint Recovery Plan by AWBA and CAP Boards and ADWR Director • Adopt Joint Recovery Plan • Incorporate Joint Recovery Plan concepts into Ten-Year Plan and Annual Plan of Operation	• Adopted Joint Recovery Plan • Incorporated Joint Recovery Plan elements into the Plan of Operation for 2015 • CAP has recovery partner agreements in place • Regular interagency coordination • Stakeholder recognition of Joint Recovery Plan • In the event of shortage, AWBA credits are distributed and recovered

YEAR-ONE ACCOMPLISHMENTS

	Current Reality	First-Year Accomplishments	Success Indicators
COMMITMENT: Developing alternative shortage management strategy	• 23,724 acre-foot Indian firming obligation • Credit recovery only method to mitigate shortages • Can extinguish water management credits • Ten-Year Plan that evaluates water availability • Potential ways CAP can meet shortfalls during shortage • Recovery is limited by Third Management Plan • Enhanced Aquifer Management process is underway that could affect accrual and recovery of future AWBA credits • Majority of on-river users have recovery agreement with CAP	• Continue discussions with Gila River Indian Community to negotiate firming agreement • Initiate discussions with White Mountain Apache Tribe to develop firming agreement • Prepare preliminary list of ways to meet AWBA obligations in addition to recovering credits • Effectively communicate AWBA's position on Enhanced Aquifer Management • Initiate discussions with CAP regarding CAP based alternative shortage management strategies for potential incorporation into Joint Recovery Plan	• Executed Indian firming agreements that incorporate multiple firming opportunities • List of ways to meet AWBA obligations in addition to recovering credits • Multiple firming opportunities incorporated into Ten-Year Plan • Operational flexibility is maintained for AWBA under Fourth Management Plan including enhanced aquifer management • Efficient and effective use of AWBA credits • Shortage management strategies incorporated into Joint Recovery Plan
COMMITMENT: Making Decision on AWBA statewide role	• AWBA jurisdiction limited to CAP service area (M&I firming), certain Indian settlements and on-river communities with P4 M&I contracts • Funding limited to 4¢ tax and withdrawal fees • ADWR's Draft Strategic Vision has been released • Unclear about how AWBA could help those not currently within the AWBA jurisdiction	• Coordinate with ADWR to identify potential statewide roles for the AWBA in the Draft Strategic Vision • Develop outreach program to inform Legislature and public about the AWBA and its role in statewide water management	• Decision on AWBA statewide role • Support from legislature and others assuming expanded AWBA role • Funding available to support potential expanded role