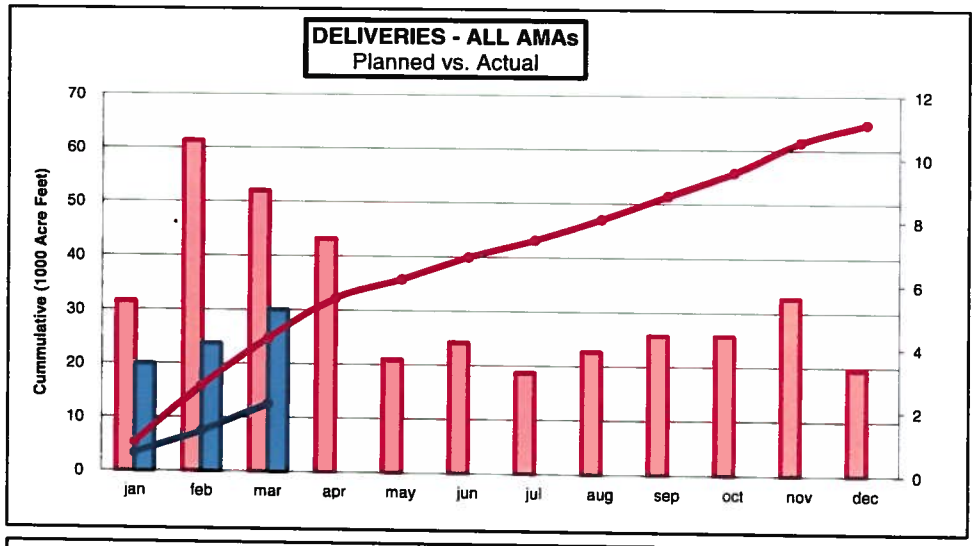
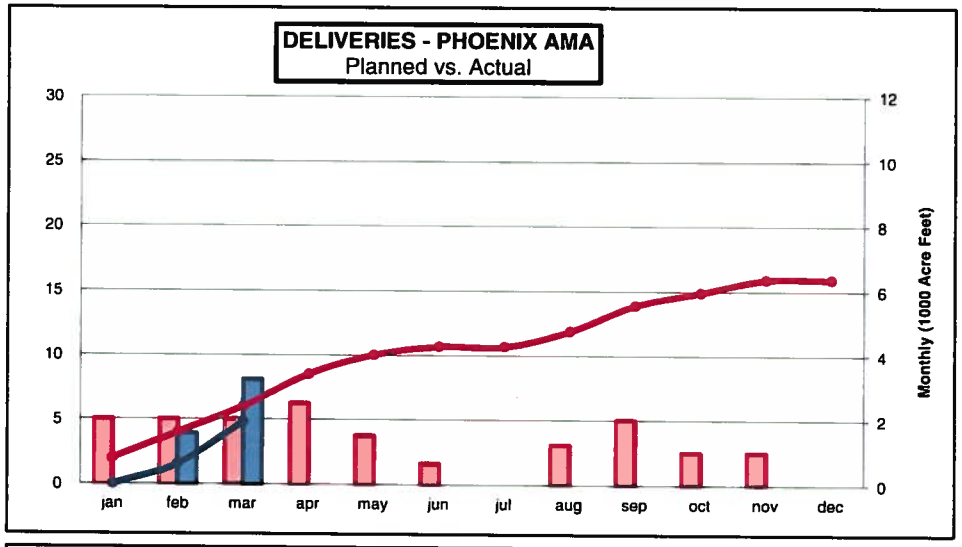
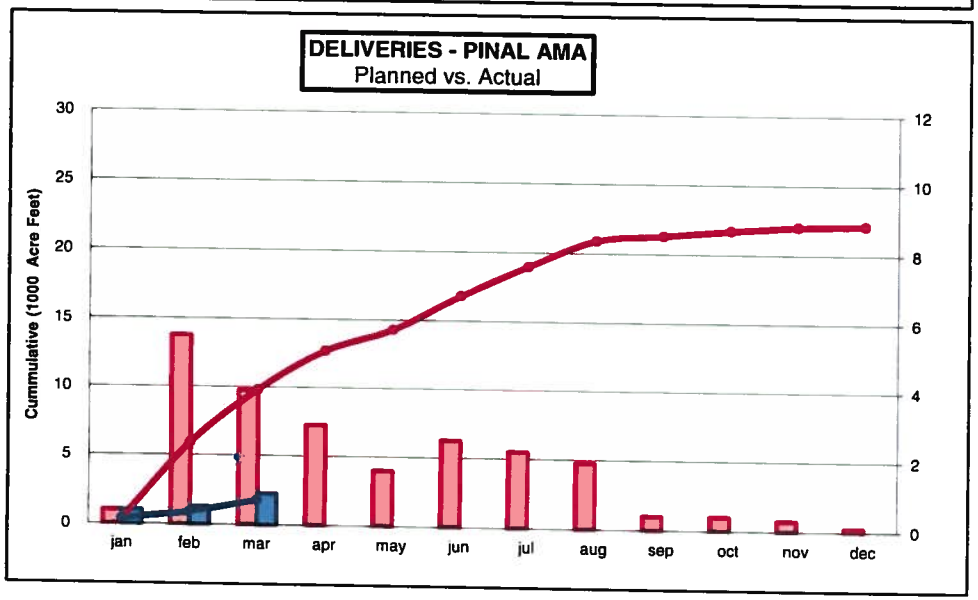
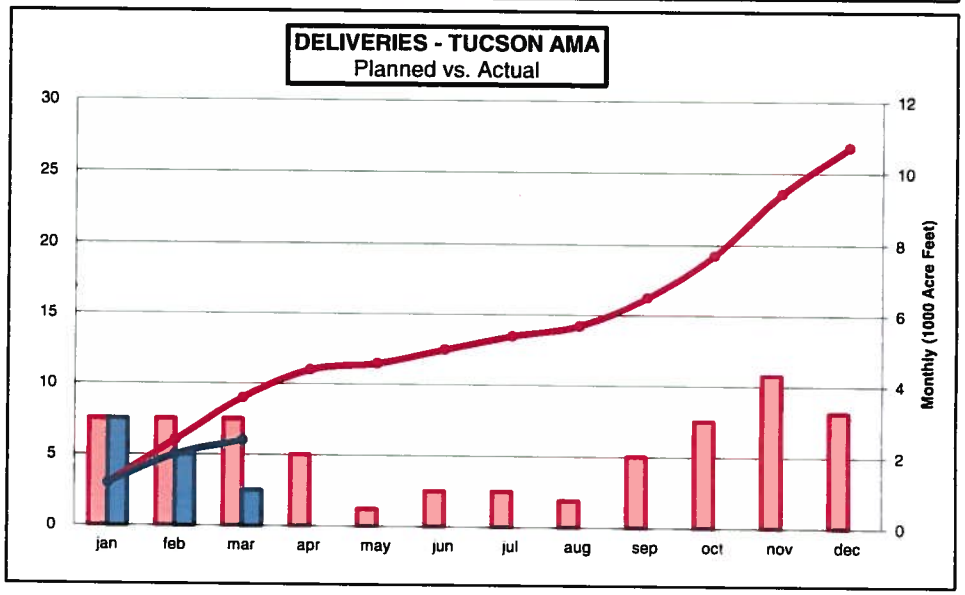
2014 Plan of Operation - INTRASTATE









PLANNED (MONTHLY) ACTUAL (MONTHLY) PLANNED (CUM) ACTUAL (CUM)

Actual Deliveries 2014 15-Apr-14
Plan of Operation

	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
Phoenix AMA													
HIEROGLYPHIC MTNS			1,320										1,320
	500	*500*	*500*	*500*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*2,000*
AGUA FRIA		548											548
	500	*500*	*500*	*500*	*1,500*	*647*	*0*	*0*	*0*	*0*	*0*	*0*	*4,147*
TONOPAH DESERT													
	0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
SUPERSTITION MTNS		1,020	1,921										2,941
	1,000	*1,000*	*1,000*	*1,500*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*4,500*
QCID													0
	0	*0*	*0*	*0*	*0*	*0*	*0*	*1,230*	*2,000*	*1,000*	*1,000*	*0*	*5,230*
Subtotal	0	1,568	3,241	0	0	0	0	0	0	0	0	0	4,809
Total to date	0	1,568	4,809	4,809	4,809	4,809	4,809	4,809	4,809	4,809	4,809	4,809	4,809
Projected total to date	*2,000*	*2,000*	*2,000*	*2,500*	*1,500*	*647*	*0*	*1,230*	*2,000*	*1,000*	*1,000*	*0*	*15,877*
Pinal AMA													
CAIDD													0
	0	*0*	*3,000*	*2,000*	*700*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*5,700*
HIDD													0
	0	*0*	*0*	*0*	*0*	*2,000*	*2,000*	*1,700*	*0*	*0*	*0*	*0*	*5,700*
MSIDD	400	500	900										1,800
	400	*500*	*900*	*900*	*900*	*500*	*200*	*200*	*400*	*400*	*300*	*100*	*5,700*
SSRB													0
	0	*5,000*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*5,000*
Subtotal	400	500	900	0	0	0	0	0	0	0	0	0	1,800
Total to date	400	900	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Projected total to date	*400*	*5,500*	*3,900*	*2,900*	*1,600*	*2,500*	*2,200*	*1,900*	*400*	*400*	*300*	*100*	*22,100*
Tucson AMA													
AVRA VALLEY													0
	0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*300*	*700*	*1,000*
LOWER SANTA CRUZ	1,000	1,000											2,000
	1,000	*1,000*	*1,000*	*0*	*0*	*0*	*0*	*0*	*1,000*	*1,000*	*1,500*	*0*	*6,500*
PIMA MINE ROAD													0
	0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*1,000*	*500*	*544*	*2,044*
CAVSARP													0
	0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
SAVSARP	2,000	1,000	1,000										4,000
	2,000	*2,000*	*2,000*	*2,000*	*0*	*0*	*0*	*0*	*1,000*	*1,000*	*2,000*	*2,000*	*14,000*
CMID													0
	0	*0*	*0*	*0*	*482*	*1,000*	*1,000*	*750*	*0*	*0*	*0*	*0*	*3,232*
KAI FARMS - Red Rock													0
	0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
BKW FARMS													0
	0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Subtotal	3,000	2,000	1,000	0	0	0	0	0	0	0	0	0	6,000
Total to date	3,000	5,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Projected total to date	*3,000*	*3,000*	*3,000*	*2,000*	*482*	*1,000*	*1,000*	*750*	*2,000*	*3,000*	*4,300*	*3,244*	*26,776*
TOTAL	3,400	4,068	5,141	0	0	0	0	0	0	0	0	0	12,609
Total to date	3,400	7,468	12,609	12,609	12,609	12,609	12,609	12,609	12,609	12,609	12,609	12,609	12,609
Projected total to date	*5,400*	*10,500*	*8,900*	*7,400*	*3,582*	*4,147*	*3,200*	*3,880*	*4,400*	*4,400*	*5,600*	*3,344*	*64,753*