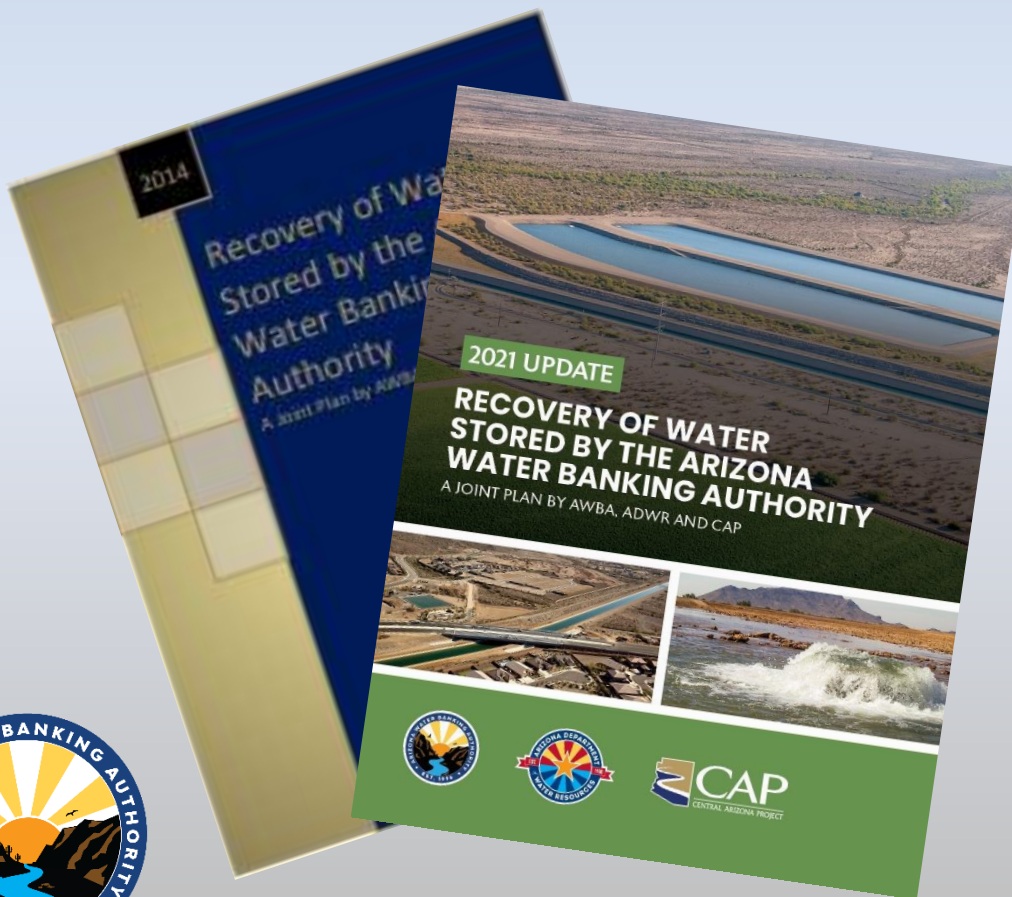


Agenda Item No. 4d

Report on Recovery Planning Activities



AWBA Quarterly Meeting
December 7, 2022

Virginia O'Connell



AWBA Activities

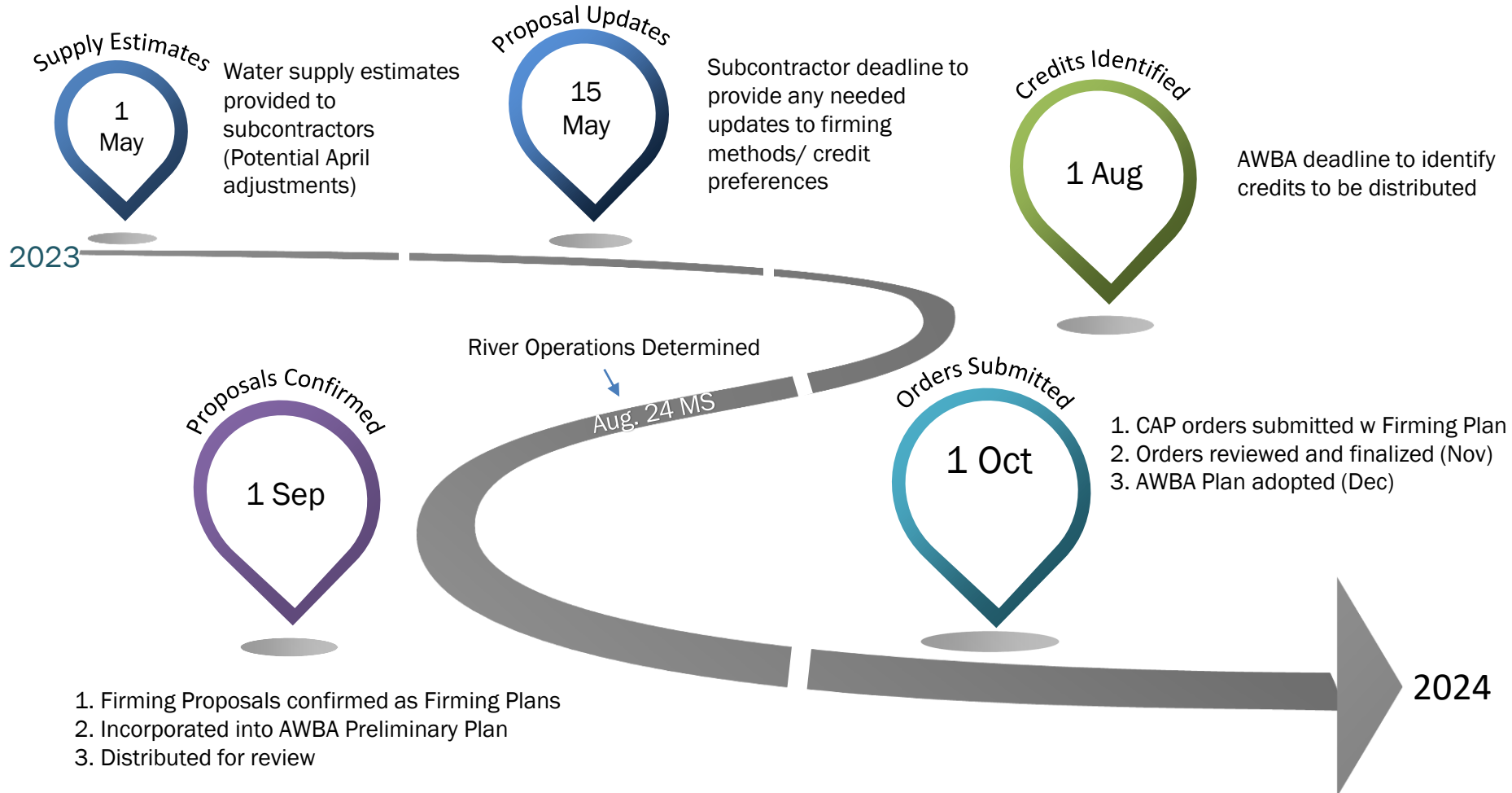
- **Initial consultation meetings with individual CAP M&I subcontractors on proposed firming method and credit distribution nearly complete**
 - **Firming methods may vary with deeper shortage reductions**
 - **Est. 27% Direct Delivery (~3,830 AF - T2b, ~10,220 AF – T3)**
 - **Est. 73% Independent Recovery (~34,890 AF – T2b, 108,730 AF, T3)**
 - **Potential for subcontractors to forgo firming**
 - **Firming proposals refined by May 2023**
- **AWBA M&I Firming Agreement**
 - **27 Requests to enter into agreement**
 - **12 Fully executed**
 - **15 In-Progress (7 partially executed)**
- **Continued coordination with ADWR and CAWCD staff**



Firming Prep Timeline

(Year Prior to Shortage Year)

Firming Proposal Refinement



1. Firming Proposals confirmed as Firming Plans
2. Incorporated into AWBA Preliminary Plan
3. Distributed for review

Questions ?

