



MOU - Reservoir Protection Volumes

Program Name	2014	2015	2016	Total
Yuma Mesa Irrigation and Drainage District Following Program	6,827	7,137	<i>7,000</i>	<i>20,964</i>
Ag Forbearance 1 Program EC-ICS	0	80,922	82,922	163,844
Ag Forbearance 3 Program	0	0	10,627	10,627
Municipal Forbearance - Supply Replacement EC-ICS	0	15,000	16,000	31,000
CAP and On River Turnback	18,290	81,964	<i>18,311</i>	<i>118,565</i>
MOU Program Subtotals By Year	25,117	185,023	<i>134,860</i>	345,000

Pilot System Conservation Programs

Program Name	2014	2015	2016	Total
Ag Forbearance 2 Program	0	0	25,265	25,265
USBR/Tohono O'odham System Conservation	0	10,080	0	10,080
Pilot Program Subtotals By Year	-	10,080	25,265	35,345

Reclamation System Conservation Program

Program Name	2014	2015	2016	Total
Fort McDowell Yavapai Nation System Conservation	0	0	13,933	13,933
Reclamation Program Subtotals by Year	-	-	13,933	13,933

Grand Total Program Savings in Acre Feet	2014	2015	2016	Total
	25,117	195,103	<i>174,058</i>	394,278

Colorado River Water Available to CAP	1,655,794	1,713,125	1,670,000	
CAP - Colorado River Diversion Volume	1,630,677	1,518,022	<i>1,500,000</i>	
Unused AZ Apportionment left in Lake Mead	25,117	195,103	<i>170,000</i>	390,220

Orange, Bolded, Italicized Numbers Indicate Estimates