

CAP System Update

March 15, 2017



YOUR WATER. YOUR FUTURE.

Colorado River Diversions

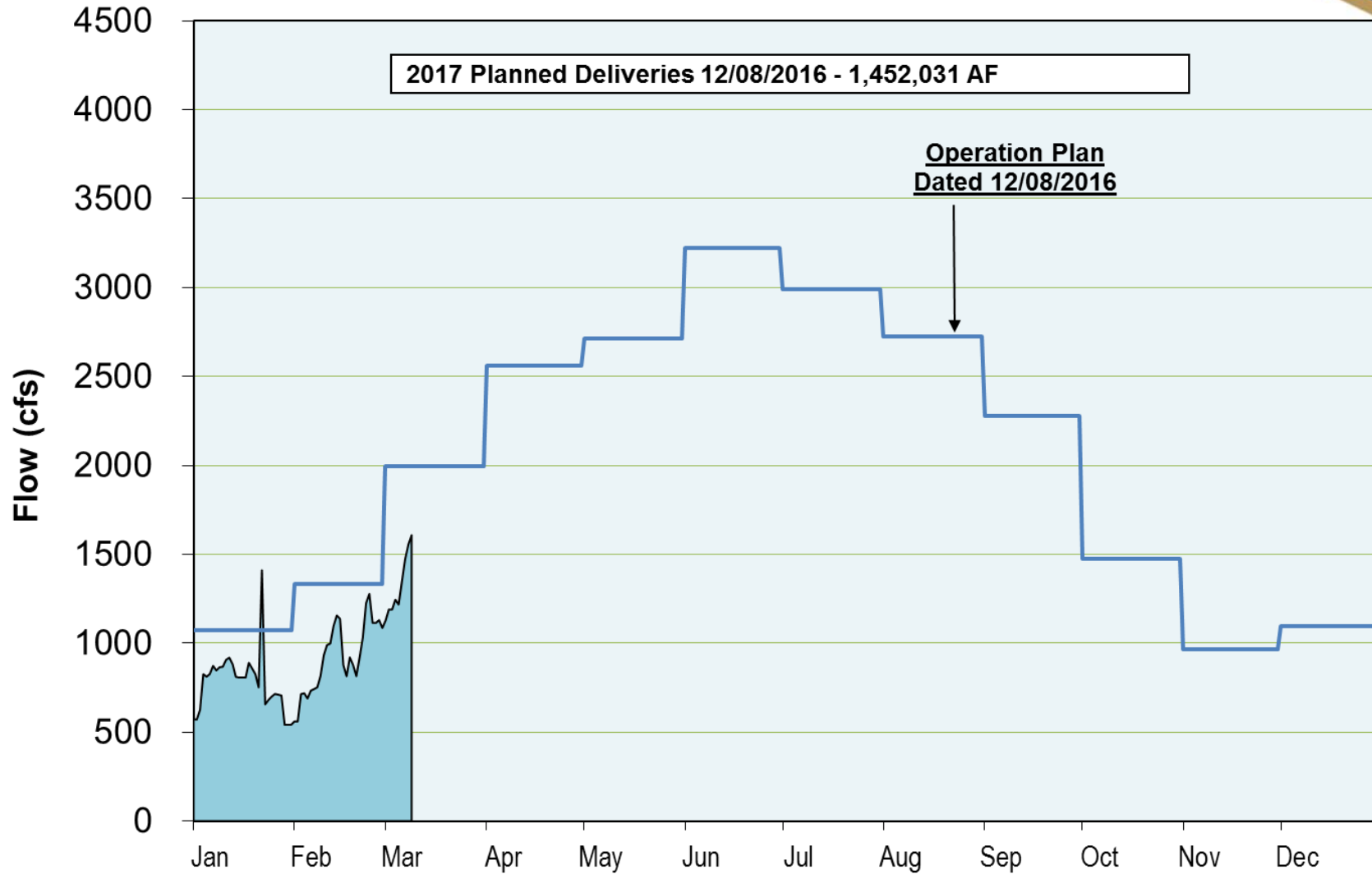


2016

- 1.49 million ac-ft diversion
- 195,000 ac-ft conservation target (decree accounting)

2017 original plan	2017 current plan
1.5 million ac-ft diversion	1.46 million ac-ft diversion
185,000 ac-ft conservation target	185,000 ac-ft conservation target
	40,000 ac-ft System Conservation Implementation Agreement (SCIA) BOR/GRIC

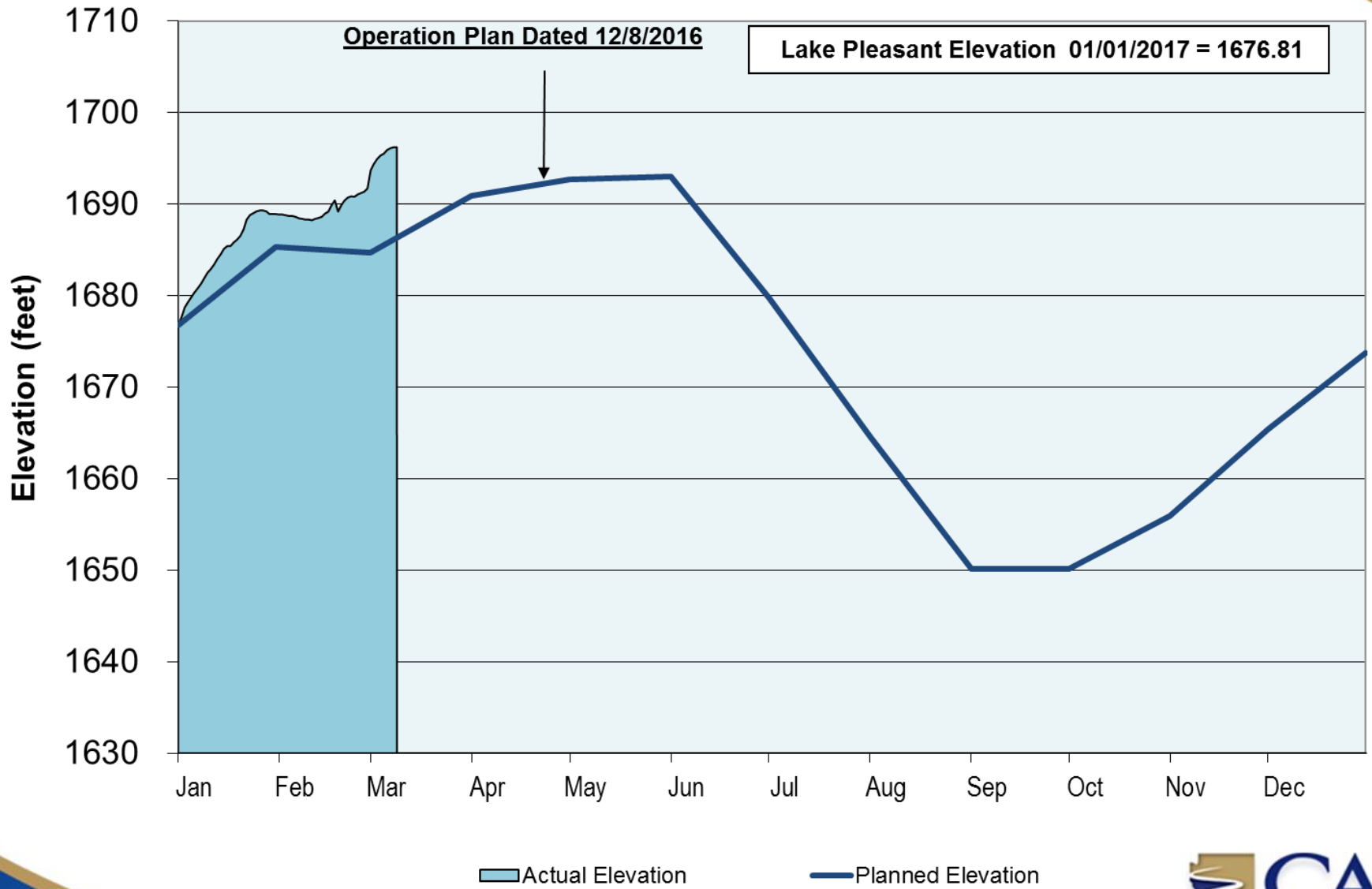
2017 CAP Deliveries



Actual Deliveries

Planned 2017

2017 Lake Pleasant Elevation



CAP Recharge Capacity



Recharge Project	Scheduled (ac-ft)	Available Capacity (ac-ft)
Hieroglyphic Mountains	22,186	12,814
Agua Fria	10,279	14,721
Superstition Mountains	12,432	12,568
Lower Santa Cruz	10,340	29,660
Pima Mine Road	26,590	3,410
<i>Total</i>	<i>81,827</i>	<i>73,173</i>