



YOUR WATER. YOUR FUTURE.

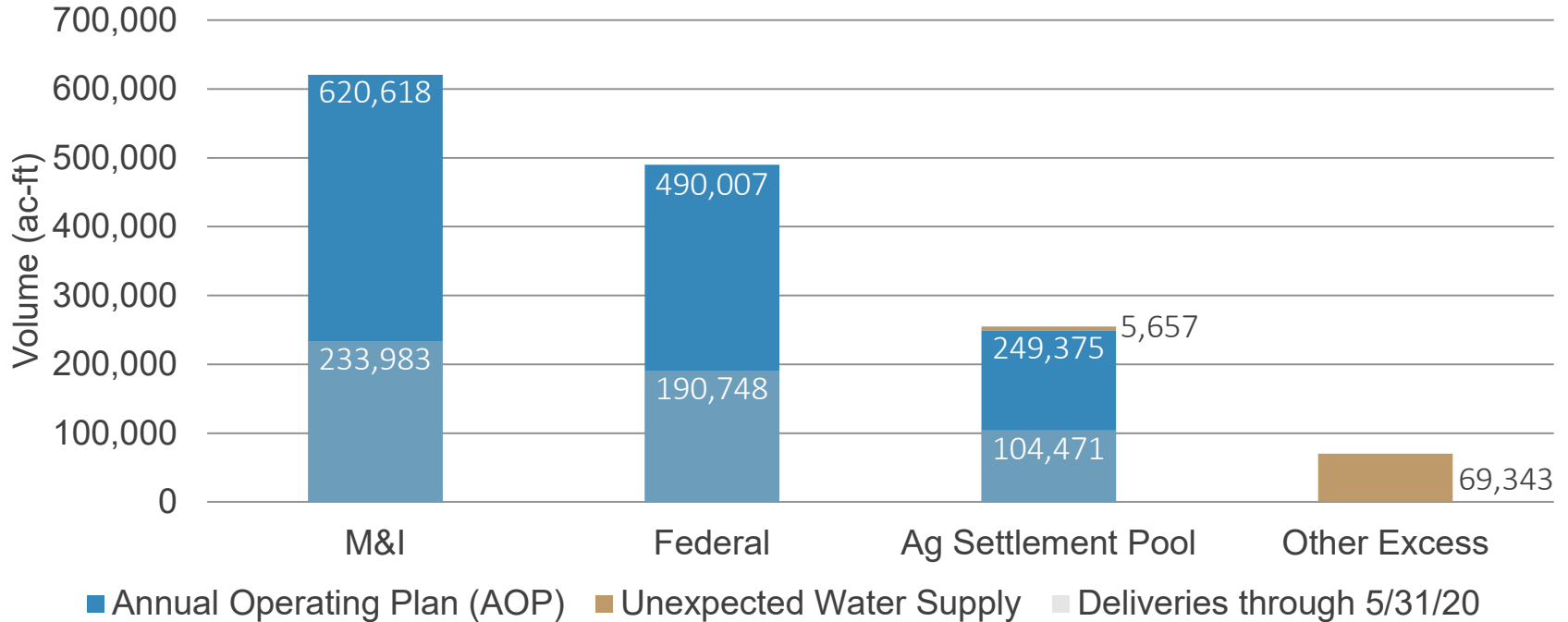
MARCUS SHAPIRO

CAP System Update

June 17, 2020

Arizona Lake Mead Contribution Volumes DCP Implementation & Related Actions		ICS	2019 (ac-ft)	2020 Tier 0 (ac-ft)
Arizona LBDCP (Tier 0: 192k ac-ft)	Ag Forbearance 3 Program	EC-ICS	24,283	56,968
	CAWCD Compensated Conservation	EC-ICS		3,500
	CAWCD Excess Water		119,942	131,532
	Total		144,225	192,000
Arizona DCP Mitigation Offset (400k ac-ft total)	GRIC - Reclamation	EC-ICS	100,000	
	GRIC - AWBA	EC-ICS	17,000	33,000
	GRIC	EC-ICS		50,000
	CRIT System Conservation			50,000
	Total		117,000	133,000
Reclamation DCP	FMYN System Conservation			10,000
	Total		0	10,000
Additional Arizona ICS Creation	CRIT	EC-ICS	6,274	3,736
	MVIDD	EC-ICS		6,137
	Total		6,274	9,873
Pilot System Conservation Program (PSCP)	Bullhead City		306	400
	CRIT		26,805	
	FMYN		13,683	
	Total		40,794	400
Total Arizona Lake Mead Contributions			308,293	345,273

2020 CAP Deliveries



Unexpected Water Supply Distribution and Storage

- Distribution
 - Ag Settlement Pool
 - Scottsdale Water Availability Status
 - Statutory Firming Pool (AWBA, Reclamation and CAGRDR Replenishment Reserve)
- Tonopah Desert Recharge Facility (TDRP)