



CAP System Update

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July 29, 2021

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Arizona Lake Mead Contribution Volumes DCP Implementation & Related Actions		ICS ¹	2019 ² (ac-ft)	2020 ³ Tier 0 (ac-ft)	2021 ⁴ Tier 0 (ac-ft)
Arizona LBDCP (Tier 0: 192k ac-ft)	Ag Forbearance 3 Program	EC-ICS	24,283	44,310 ⁵	
	Ag Forbearance 3 Program	DCP-ICS			57,000
	CAWCD Compensated Conservation	EC-ICS		3,124 ^{5,6}	
	CAWCD Excess Water ⁷		119,942	133,174	146,392
	LBDCP Total		144,225	180,608	203,392
Additional CAWCD Conservation	CAWCD Compensated Conservation	EC-ICS			3,500
	CAWCD Total				206,892
Arizona DCP Mitigation Offset (400k ac-ft total)	GRIC - Reclamation	EC-ICS	100,000		
	GRIC - AWBA	EC-ICS	17,000	33,000	
	GRIC ⁸	EC-ICS		50,000	40,000
	CRIT System Conservation			50,000	50,000
	Total		117,000	133,000	90,000
Reclamation DCP	FMYN System Conservation			10,000	13,933
	MVIDD			6,137	6,925
	Total		0	16,137	20,858
Additional Arizona ICS Creation	CRIT	EC-ICS	6,274	3,736	4,685
	Total		6,274	3,736	4,685
Pilot System Conservation Program (PSCP)	Bullhead City		306	349	360
	CRIT		26,805		
	FMYN		13,683		
	Total		40,794	349	360
Total Arizona Lake Mead Contributions			308,293	333,830	322,795

Notes

¹ ICS Volumes reflect creation volumes contributed to Lake Mead and do not reflect account balances after losses and assessments.

² 2019 reflects proactive actions prior to DCP execution and full implementation in 2020.

³ 2020 reflects the first full year of DCP implementation of Lake Mead contributions and related actions.

⁴ Values reflect estimated volumes, subject to final accounting.

⁵ Actual Jan. 1 Lake Mead elevation was above 1,090'; therefore this ICS will remain as EC-ICS (LBOps III.E.3).

⁶ 3,500 AF was conserved per the agreement between CAWCD and MDWID; per history of use provisions in ICS Exhibit R, 3,124 AF counts as ICS creation.

⁷ Volume will vary based on available Colorado River water, on-river use forecast, and CAP operations.

⁸ GRIC to fully utilize the Arizona ICS Accumulation Capacity in 2021, up to 45,000 ac-ft is in GRIC's ICS Creation Plan.



2021 Schedule

